
Overview of State Aid to Local Governments Fiscal 2018 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Operating Budget – Fiscal 2018

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,508.0	\$7,468.8
Total State Expenditures ¹	17,144.1	28,729.3
Percent State Aid – Expenditures	38.0%	26.0%

Share of State Expenditures – Fiscal 2018 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	38.0%	26.0%
Entitlements	20.5%	15.7%
State Agencies	40.0%	52.8%
Debt Service	1.5%	5.5%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2018 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2018 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,617.9	74.9%	\$63.2	1.1%
Libraries	55.4	0.7%	2.0	3.8%
Community Colleges	273.4	3.6%	4.6	1.7%
Local Health Departments	51.1	0.7%	1.6	3.2%
Counties/Municipalities	703.3	9.4%	71.2	11.3%
Subtotal – Direct Aid	\$6,701.1	89.3%	\$142.7	2.2%
Retirement Payments	799.4	10.7%	-35.2	-4.2%
Total	\$7,500.5	100.0%	\$107.5	1.5%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2017-2018

<u>County</u>	<u>Fiscal 2017 Appropriation</u>	<u>Fiscal 2018 Allowance</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Per Capita State Aid</u>	<u>Annual Change in State Aid</u>		
Allegany	\$111,613,010	\$112,860,816	\$1,247,806	1.1%	1. Caroline	\$2,060	1. Somerset	7.6%
Anne Arundel	505,792,980	517,348,456	11,555,476	2.3%	2. Baltimore City	1,968	2. Dorchester	5.1%
Baltimore City	1,251,072,480	1,223,683,509	-27,388,971	-2.2%	3. Wicomico	1,764	3. Caroline	4.9%
Baltimore	815,220,627	841,108,950	25,888,323	3.2%	4. Somerset	1,685	4. St. Mary's	4.0%
Calvert	106,598,210	105,183,199	-1,415,011	-1.3%	5. Dorchester	1,664	5. Washington	3.6%
Caroline	63,972,083	67,106,186	3,134,103	4.9%	6. Allegany	1,556	6. Baltimore	3.2%
Carroll	174,710,812	170,555,740	-4,155,072	-2.4%	7. Prince George's	1,512	7. Wicomico	3.1%
Cecil	136,219,604	138,043,522	1,823,918	1.3%	8. Washington	1,435	8. Frederick	3.1%
Charles	207,707,071	213,024,929	5,317,858	2.6%	9. Charles	1,365	9. Talbot	3.0%
Dorchester	51,289,831	53,894,477	2,604,646	5.1%	10. Cecil	1,348	10. Worcester	2.9%
Frederick	291,948,168	301,079,031	9,130,863	3.1%	11. Frederick	1,227	11. Charles	2.6%
Garrett	34,948,997	35,216,241	267,244	0.8%	12. Garrett	1,195	12. Prince George's	2.5%
Harford	262,075,008	263,939,480	1,864,472	0.7%	13. Calvert	1,161	13. Montgomery	2.4%
Howard	335,097,664	340,770,295	5,672,631	1.7%	14. St. Mary's	1,148	14. Anne Arundel	2.3%
Kent	14,097,711	14,342,711	245,000	1.7%	15. Howard	1,087	15. Kent	1.7%
Montgomery	928,030,057	950,300,653	22,270,596	2.4%	16. Harford	1,055	16. Howard	1.7%
Prince George's	1,341,536,597	1,375,179,025	33,642,428	2.5%	17. Carroll	1,017	17. Cecil	1.3%
Queen Anne's	45,696,489	46,234,806	538,317	1.2%	18. Baltimore	1,012	18. Queen Anne's	1.2%
St. Mary's	122,972,196	127,901,929	4,929,733	4.0%	19. Queen Anne's	945	19. Allegany	1.1%
Somerset	40,334,568	43,412,069	3,077,501	7.6%	20. Anne Arundel	917	20. Garrett	0.8%
Talbot	22,484,035	23,159,576	675,541	3.0%	21. Montgomery	914	21. Harford	0.7%
Washington	207,220,703	214,615,925	7,395,222	3.6%	22. Worcester	732	22. Calvert	-1.3%
Wicomico	175,039,049	180,545,864	5,506,815	3.1%	23. Kent	725	23. Baltimore City	-2.2%
Worcester	36,694,109	37,740,381	1,046,272	2.9%	24. Talbot	617	24. Carroll	-2.4%
Unallocated	110,667,952	103,293,508	-7,374,444	-6.7%				
Total	\$7,393,040,011	\$7,500,541,278	\$107,501,267	1.5%	Statewide Average	\$1,249	Statewide Average	1.5%

State Aid to Local Governments
Fiscal 2018 Allowance
(\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total	Change Over FY 2017	Percent Change
			Public Schools	Libraries	Health						
Allegany	\$14,795	\$6,219	\$80,551	\$787	\$1,636	\$103,989	\$8,872	\$112,861	\$1,248	1.1%	
Anne Arundel	52,979	31,335	358,136	2,252	4,171	448,873	68,476	517,348	11,555	2.3%	
Baltimore City	307,018	0	835,052	6,250	8,219	1,156,540	67,144	1,223,684	-27,389	-2.2%	
Baltimore	31,092	43,622	659,775	5,971	5,421	745,881	95,228	841,109	25,888	3.2%	
Calvert	5,374	2,728	82,060	450	690	91,301	13,882	105,183	-1,415	-1.3%	
Caroline	4,948	1,572	54,814	300	761	62,395	4,711	67,106	3,134	4.9%	
Carroll	6,952	8,667	131,508	995	1,702	149,824	20,732	170,556	-4,155	-2.4%	
Cecil	8,371	6,156	107,896	805	1,159	124,387	13,657	138,044	1,824	1.3%	
Charles	5,126	9,520	172,643	1,057	1,488	189,834	23,191	213,025	5,318	2.6%	
Dorchester	4,825	1,239	42,734	285	814	49,896	3,998	53,894	2,605	5.1%	
Frederick	9,903	10,952	242,620	1,445	2,138	267,058	34,021	301,079	9,131	3.1%	
Garrett	4,889	3,993	21,787	151	797	31,617	3,599	35,216	267	0.8%	
Harford	9,198	12,060	208,916	1,604	2,326	234,104	29,835	263,939	1,864	0.7%	
Howard	10,806	19,726	247,390	940	1,751	280,612	60,158	340,770	5,673	1.7%	
Kent	1,374	526	9,931	95	616	12,542	1,800	14,343	245	1.7%	
Montgomery	36,765	49,838	688,909	3,120	3,968	782,599	167,701	950,301	22,271	2.4%	
Prince George's	99,470	30,500	1,114,139	7,402	6,354	1,257,863	117,316	1,375,179	33,642	2.5%	
Queen Anne's	2,371	1,911	34,734	170	645	39,830	6,405	46,235	538	1.2%	
St. Mary's	3,675	2,994	105,679	719	1,065	114,133	13,769	127,902	4,930	4.0%	
Somerset	6,860	840	32,058	287	596	40,640	2,772	43,412	3,078	7.6%	
Talbot	2,865	1,811	14,085	113	539	19,413	3,747	23,160	676	3.0%	
Washington	8,011	9,389	175,699	1,294	1,885	196,277	18,339	214,616	7,395	3.6%	
Wicomico	14,148	5,115	146,077	1,051	1,342	167,734	12,812	180,546	5,507	3.1%	
Worcester	7,216	2,273	19,851	155	1,002	30,496	7,245	37,740	1,046	2.9%	
Unallocated	44,303	10,404	30,879	17,707	0	103,294	0	103,294	-7,374	-6.7%	
Total	\$703,333	\$273,390	\$5,617,922	\$55,404	\$51,083	\$6,701,131	\$799,410	\$7,500,541	\$107,501	1.5%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2017 Working Appropriation
(\$ in Thousands)

County	Direct State Aid						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$13,983	\$6,245	\$79,867	\$762	\$1,188	\$102,045	\$9,568	\$111,613
Anne Arundel	43,445	31,000	353,111	2,194	4,162	433,911	71,882	505,793
Baltimore City	291,512	0	873,767	6,144	8,826	1,180,248	70,824	1,251,072
Baltimore	25,557	43,620	638,179	5,687	5,817	718,859	96,361	815,221
Calvert	4,477	2,629	83,114	425	523	91,167	15,431	106,598
Caroline	4,654	1,592	51,873	286	669	59,073	4,899	63,972
Carroll	5,549	8,661	135,715	956	1,591	152,473	22,238	174,711
Cecil	7,436	6,191	106,407	763	1,047	121,843	14,376	136,220
Charles	3,922	9,150	168,536	1,011	1,301	183,920	23,787	207,707
Dorchester	4,353	1,244	40,809	272	552	47,231	4,059	51,290
Frederick	8,209	10,687	233,784	1,387	1,964	256,032	35,916	291,948
Garrett	4,344	3,939	22,141	142	555	31,120	3,829	34,949
Harford	7,331	12,045	207,444	1,535	2,258	230,613	31,462	262,075
Howard	8,388	19,289	240,983	899	1,640	271,199	63,898	335,098
Kent	1,256	552	9,809	86	426	12,129	1,969	14,098
Montgomery	30,806	49,940	664,469	2,997	4,255	752,466	175,564	928,030
Prince George's	82,336	30,531	1,094,036	7,239	6,750	1,220,891	120,646	1,341,537
Queen Anne's	1,805	1,981	34,500	157	534	38,978	6,719	45,696
St. Mary's	2,814	2,881	101,657	666	1,039	109,057	13,916	122,972
Somerset	6,547	874	29,172	277	537	37,407	2,927	40,335
Talbot	2,158	1,750	14,110	109	420	18,548	3,936	22,484
Washington	6,780	9,336	168,632	1,238	1,761	187,748	19,473	207,221
Wicomico	13,330	5,070	141,025	1,001	1,209	161,635	13,404	175,039
Worcester	6,587	2,243	19,738	150	465	29,184	7,510	36,694
Unallocated	44,546	7,307	41,798	17,017	0	110,668	0	110,668
Total	\$632,125	\$268,758	\$5,554,675	\$53,396	\$49,488	\$6,558,443	\$834,597	\$7,393,040

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2018 Allowance and Fiscal 2017 Working Appropriation
(\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid			Subtotal	Retirement	Total
			Public Schools	Libraries	Health			
Allegany	\$812	-\$26	\$684	\$26	\$448	\$1,944	-\$696	\$1,248
Anne Arundel	9,534	335	5,025	58	9	14,962	-3,406	11,555
Baltimore City	15,506	0	-38,714	107	-607	-23,708	-3,681	-27,389
Baltimore	5,535	2	21,596	284	-395	27,022	-1,134	25,888
Calvert	897	99	-1,054	25	167	134	-1,549	-1,415
Caroline	293	-20	2,941	15	92	3,321	-187	3,134
Carroll	1,403	6	-4,208	38	111	-2,649	-1,506	-4,155
Cecil	935	-34	1,489	42	112	2,543	-719	1,824
Charles	1,204	370	4,107	46	187	5,914	-596	5,318
Dorchester	472	-5	1,925	12	262	2,665	-61	2,605
Frederick	1,694	264	8,836	58	174	11,026	-1,896	9,131
Garrett	545	54	-353	9	242	497	-230	267
Harford	1,867	16	1,472	69	68	3,491	-1,627	1,864
Howard	2,418	436	6,406	41	111	9,413	-3,740	5,673
Kent	117	-25	122	9	190	414	-169	245
Montgomery	5,959	-102	24,440	124	-287	30,133	-7,863	22,271
Prince George's	17,134	-31	20,103	163	-396	36,973	-3,330	33,642
Queen Anne's	565	-71	233	13	111	852	-314	538
St. Mary's	861	113	4,023	54	25	5,076	-147	4,930
Somerset	313	-35	2,886	11	59	3,233	-156	3,078
Talbot	708	61	-25	3	118	865	-189	676
Washington	1,231	53	7,066	56	123	8,529	-1,134	7,395
Wicomico	818	46	5,053	51	133	6,099	-592	5,507
Worcester	629	30	113	4	537	1,312	-266	1,046
Unallocated	-243	3,097	-10,919	690	0	-7,374	0	-7,374
Total	\$71,207	\$4,632	\$63,246	\$2,008	\$1,594	\$142,688	-\$35,187	\$107,501

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2018 Allowance over Fiscal 2017 Working Appropriation

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	5.8%	-0.4%	0.9%	3.4%	37.7%	1.9%	-7.3%	1.1%	
Anne Arundel	21.9%	1.1%	1.4%	2.7%	0.2%	3.4%	-4.7%	2.3%	
Baltimore City	5.3%	n/a	-4.4%	1.7%	-6.9%	-2.0%	-5.2%	-2.2%	
Baltimore	21.7%	0.0%	3.4%	5.0%	-6.8%	3.8%	-1.2%	3.2%	
Calvert	20.0%	3.8%	-1.3%	5.8%	32.0%	0.1%	-10.0%	-1.3%	
Caroline	6.3%	-1.2%	5.7%	5.2%	13.8%	5.6%	-3.8%	4.9%	
Carroll	25.3%	0.1%	-3.1%	4.0%	7.0%	-1.7%	-6.8%	-2.4%	
Cecil	12.6%	-0.6%	1.4%	5.4%	10.7%	2.1%	-5.0%	1.3%	
Charles	30.7%	4.0%	2.4%	4.6%	14.3%	3.2%	-2.5%	2.6%	
Dorchester	10.8%	-0.4%	4.7%	4.6%	47.4%	5.6%	-1.5%	5.1%	
Frederick	20.6%	2.5%	3.8%	4.2%	8.9%	4.3%	-5.3%	3.1%	
Garrett	12.6%	1.4%	-1.6%	6.3%	43.6%	1.6%	-6.0%	0.8%	
Harford	25.5%	0.1%	0.7%	4.5%	3.0%	1.5%	-5.2%	0.7%	
Howard	28.8%	2.3%	2.7%	4.5%	6.8%	3.5%	-5.9%	1.7%	
Kent	9.3%	-4.6%	1.2%	10.8%	44.7%	3.4%	-8.6%	1.7%	
Montgomery	19.3%	-0.2%	3.7%	4.1%	-6.8%	4.0%	-4.5%	2.4%	
Prince George's	20.8%	-0.1%	1.8%	2.3%	-5.9%	3.0%	-2.8%	2.5%	
Queen Anne's	31.3%	-3.6%	0.7%	8.6%	20.8%	2.2%	-4.7%	1.2%	
St. Mary's	30.6%	3.9%	4.0%	8.0%	2.4%	4.7%	-1.1%	4.0%	
Somerset	4.8%	-4.0%	9.9%	3.9%	11.0%	8.6%	-5.3%	7.6%	
Talbot	32.8%	3.5%	-0.2%	2.8%	28.2%	4.7%	-4.8%	3.0%	
Washington	18.2%	0.6%	4.2%	4.5%	7.0%	4.5%	-5.8%	3.6%	
Wicomico	6.1%	0.9%	3.6%	5.1%	11.0%	3.8%	-4.4%	3.1%	
Worcester	9.5%	1.3%	0.6%	2.9%	115.4%	4.5%	-3.5%	2.9%	
Unallocated	-0.5%	42.4%	-26.1%	4.1%	n/a	-6.7%	-50.0%	-6.7%	
Total	11.3%	1.7%	1.1%	3.8%	3.2%	2.2%	-4.2%	1.5%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Reductions to State Aid Programs

Fiscal 2018

(\$ in Millions)

Direct Aid Contingent Reductions

Public School Opportunities	\$7.5
Next Generation Scholars	5.0
Public School Robotics Grants	0.3
Teacher Development	8.0
Enoch Pratt Free Library – Expanded Hours of Operation	3.0
Police Aid Formula	0.5
Local Health Grants	0.7
Disparity Grants	8.4
Subtotal	\$33.4

Retirement Contingent Reductions (Sweeper Provision)

Public Schools	\$35.6
Community Colleges	1.5
Libraries	0.6
Subtotal	\$37.7

Total State Aid Reductions **\$71.1**

Increased Property Assessment Cost \$10.9

Total Local Impact **\$82.0**

Proposed Reductions to State Aid Programs by County Fiscal 2018

County	Direct Aid					Retirement Aid			Total
	Public Schools ¹	Library Aid	Police Aid Formula ²	Health Grants	Disparity Grants	Public Schools	Libraries	Community Colleges	
Allegany	\$0	\$0	\$8,591	-\$21,261	\$0	-\$338,973	-\$5,248	-\$59,485	-\$416,376
Anne Arundel	0	0	-65,984	-62,979	0	-3,001,796	-53,703	-169,277	-3,353,739
Baltimore City	0	-3,000,000	0	-124,100	-946,445	-3,144,989	-73,336	0	-7,288,870
Baltimore	0	0	-59,522	-81,859	0	-4,150,513	-85,218	-241,530	-4,618,642
Calvert	0	0	-1,555	-9,099	0	-633,482	-13,183	-14,053	-671,372
Caroline	0	0	-351	-10,960	0	-210,559	-4,858	-7,550	-234,278
Carroll	0	0	742	-25,174	0	-920,970	-28,167	-30,061	-1,003,630
Cecil	0	0	-1,225	-16,969	-196,240	-615,441	-13,136	-19,219	-862,230
Charles	0	0	-12,447	-21,941	0	-1,028,257	-18,160	-49,049	-1,129,854
Dorchester	0	0	-2,117	-9,377	0	-181,822	-2,412	-5,950	-201,678
Frederick	0	0	-3,525	-30,702	0	-1,518,387	-29,715	-61,591	-1,643,920
Garrett	0	0	3,654	-9,654	0	-146,797	-3,517	-16,025	-172,339
Harford	0	0	1,111	-34,860	0	-1,284,620	-41,495	-71,412	-1,431,276
Howard	0	0	-46,140	-26,179	0	-2,664,136	-69,352	-106,123	-2,911,930
Kent	0	0	-1,642	-8,245	0	-79,674	-2,731	-2,528	-94,820
Montgomery	0	0	-142,670	-59,910	0	-7,427,890	0	-389,481	-8,019,951
Prince George's	0	0	-140,793	-95,674	-6,061,769	-5,331,234	-66,320	-182,135	-11,877,925
Queen Anne's	0	0	-724	-8,680	0	-288,936	-5,797	-9,175	-313,312
St. Mary's	0	0	-8,731	-16,078	0	-627,139	-12,475	-15,428	-679,851
Somerset	0	0	-1,138	-8,736	-114,083	-125,274	-2,287	-4,034	-255,551
Talbot	0	0	2,645	-7,339	0	-161,632	-5,263	-8,697	-180,286
Washington	0	0	-350	-27,135	-52,938	-796,339	-16,494	-48,549	-941,805
Wicomico	0	0	-11,737	-19,738	-1,072,075	-575,582	-7,312	-24,578	-1,711,022
Worcester	0	0	18,766	-10,627	0	-324,119	-7,886	-10,920	-334,786
Unallocated	-20,750,000	0	0	0	0	0	0	0	-20,750,000
Total	-\$20,750,000	-\$3,000,000	-\$465,142	-\$747,276	-\$8,443,550	-\$35,578,561	-\$568,065	-\$1,546,849	-\$71,099,442

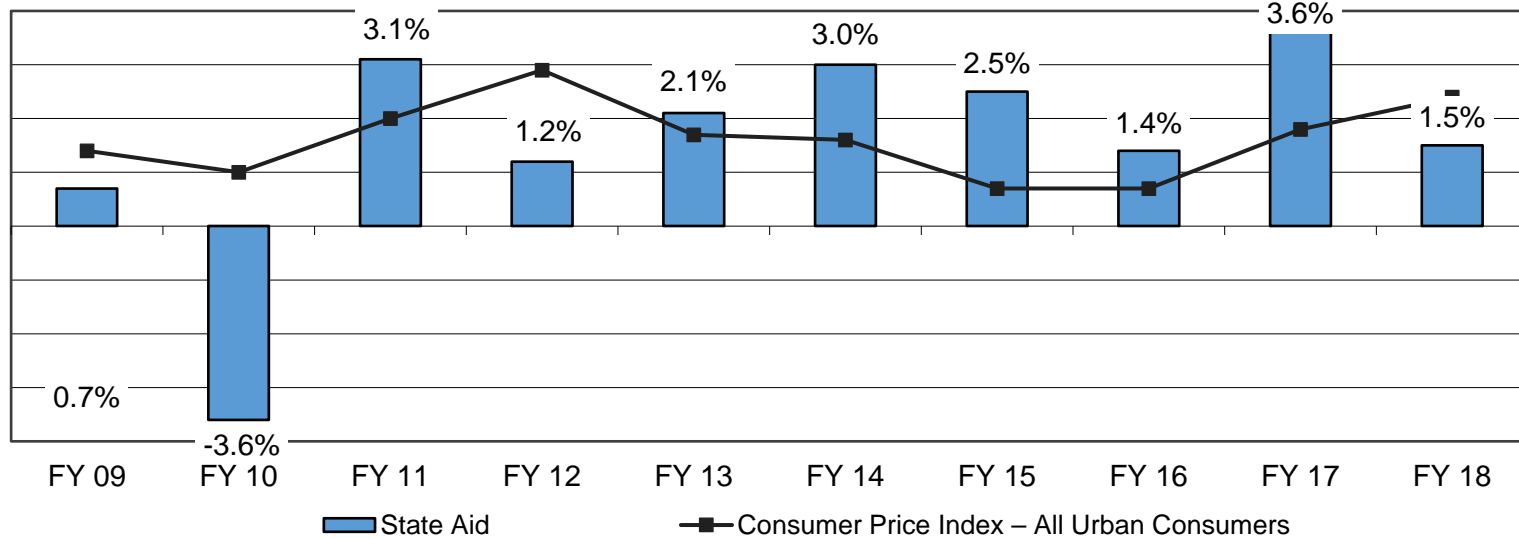
¹ Includes reductions for Teacher Development (\$8.0 million), Public School Opportunities Enhancement Program (\$7.5 million), Next Generation Scholars (\$5.0 million), and Robotics (\$250,000).

² Statewide level-funding the Police Aid Formula results in increases in police aid for some counties.

Proposed Change in Direct State Aid to Local Governments Fiscal 2018

County	Fiscal 2017 Appropriation	Fiscal 2018 Current Law	Difference	Percent Difference	Proposed Reductions	Fiscal 2018 Proposed Aid	Difference vs. Fiscal 2017	Percent Difference
Allegany	\$102,044,897	\$104,001,261	\$1,956,364	1.9%	-\$12,670	\$103,988,591	\$1,943,694	1.9%
Anne Arundel	433,911,068	449,001,604	15,090,536	3.5%	-128,963	448,872,641	14,961,573	3.4%
Baltimore City	1,180,248,012	1,160,610,146	-19,637,866	-1.7%	-4,070,545	1,156,539,601	-23,708,411	-2.0%
Baltimore	718,859,383	746,022,698	27,163,315	3.8%	-141,381	745,881,317	27,021,934	3.8%
Calvert	91,167,375	91,312,094	144,719	0.2%	-10,654	91,301,440	134,065	0.1%
Caroline	59,073,239	62,406,004	3,332,765	5.6%	-11,311	62,394,693	3,321,454	5.6%
Carroll	152,472,535	149,848,222	-2,624,313	-1.7%	-24,432	149,823,790	-2,648,745	-1.7%
Cecil	121,843,278	124,601,080	2,757,802	2.3%	-214,434	124,386,646	2,543,368	2.1%
Charles	183,919,995	189,867,996	5,948,001	3.2%	-34,388	189,833,608	5,913,613	3.2%
Dorchester	47,231,026	49,907,926	2,676,900	5.7%	-11,494	49,896,432	2,665,406	5.6%
Frederick	256,031,670	267,092,373	11,060,703	4.3%	-34,227	267,058,146	11,026,476	4.3%
Garrett	31,120,004	31,623,152	503,148	1.6%	-6,000	31,617,152	497,148	1.6%
Harford	230,612,742	234,137,917	3,525,175	1.5%	-33,749	234,104,168	3,491,426	1.5%
Howard	271,199,481	280,684,740	9,485,259	3.5%	-72,319	280,612,421	9,412,940	3.5%
Kent	12,128,572	12,552,235	423,663	3.5%	-9,887	12,542,348	413,776	3.4%
Montgomery	752,465,964	782,801,802	30,335,838	4.0%	-202,580	782,599,222	30,133,258	4.0%
Prince George's	1,220,890,546	1,264,161,429	43,270,883	3.5%	-6,298,236	1,257,863,193	36,972,647	3.0%
Queen Anne's	38,977,747	39,839,439	861,692	2.2%	-9,404	39,830,035	852,288	2.2%
St. Mary's	109,056,640	114,157,726	5,101,086	4.7%	-24,809	114,132,917	5,076,277	4.7%
Somerset	37,407,153	40,764,375	3,357,222	9.0%	-123,957	40,640,418	3,233,265	8.6%
Talbot	18,547,958	19,417,403	869,445	4.7%	-4,694	19,412,709	864,751	4.7%
Washington	187,747,682	196,357,432	8,609,750	4.6%	-80,423	196,277,009	8,529,327	4.5%
Wicomico	161,634,625	168,837,178	7,202,553	4.5%	-1,103,550	167,733,628	6,099,003	3.8%
Worcester	29,183,620	30,487,536	1,303,916	4.5%	8,139	30,495,675	1,312,055	4.5%
Unallocated	110,667,950	124,043,507	13,375,557	12.1%	-20,750,000	103,293,507	-7,374,443	-6.7%
Total	\$6,558,443,162	\$6,734,537,275	\$176,094,113	2.7%	-\$33,405,968	\$6,701,131,307	\$142,688,145	2.2%

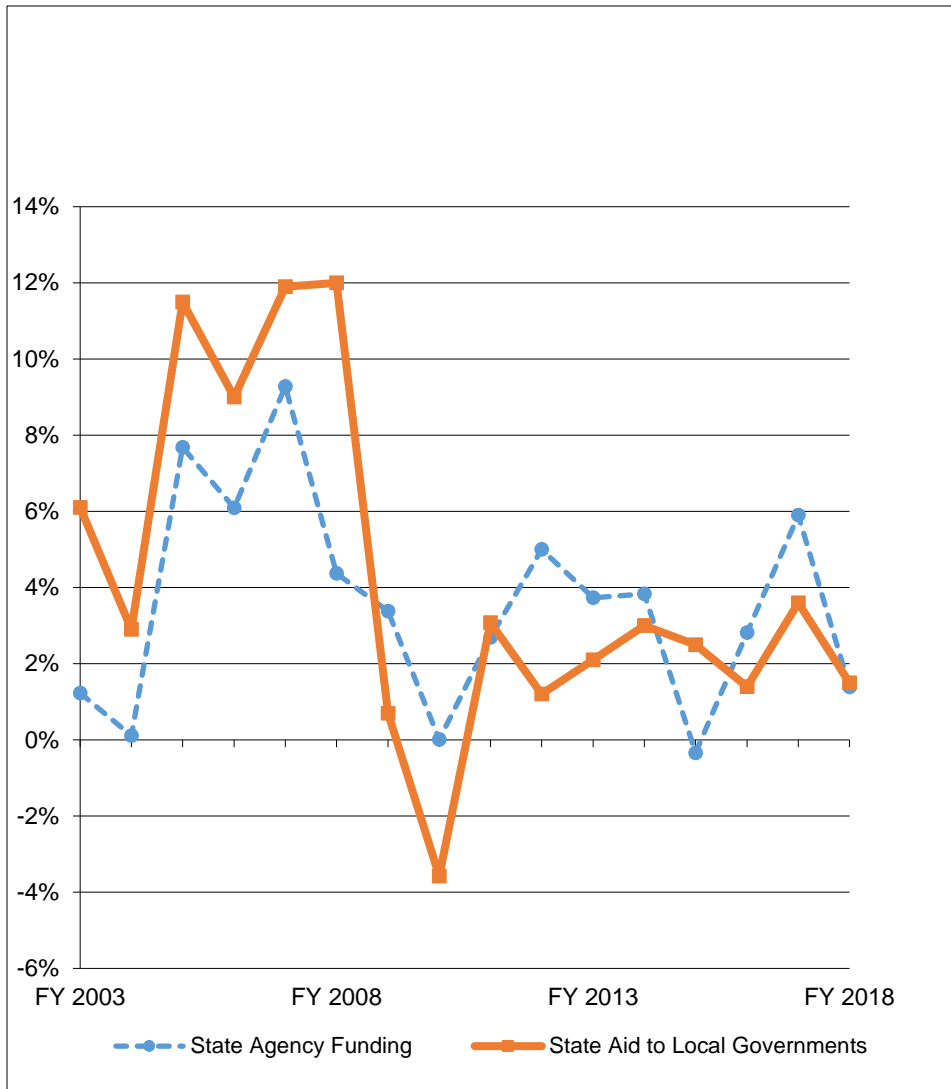
Annual Change in State Aid to Local Governments



State Aid by Governmental Entity – Funding Trend (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2018</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Avg. Annual Change</u>
Public Schools	\$4,599.9	\$5,617.9	\$1,018.0	22.1%	2.0%
Libraries	52.2	55.4	3.2	6.1%	0.6%
Community Colleges	219.4	273.4	54.0	24.6%	2.2%
Local Health	67.0	51.1	-15.9	-23.7%	-2.7%
County/Municipal	906.9	703.3	-203.6	-22.4%	-2.5%
Subtotal – Direct Aid	\$5,845.4	\$6,701.1	\$855.7	14.6%	1.4%
Retirement Payments	602.9	799.4	196.6	32.6%	2.9%
Total	\$6,448.3	\$7,500.5	\$1,052.3	16.3%	1.5%

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2018

Public Schools	2.0%
Libraries	0.6%
Community Colleges	2.2%
Local Health Departments	-2.7%
Counties/Municipalities	-2.5%
Retirement Payments	2.9%
Total State Aid	1.5%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Public Schools	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,945.5	\$5,085.5	\$5,214.5	\$5,364.4	\$5,420.7	\$5,554.7	\$5,617.9
Libraries	52.2	50.9	48.8	48.7	48.8	49.7	50.2	50.8	52.0	53.4	55.4
Community Colleges	219.4	230.5	226.9	224.4	230.4	235.1	243.3	250.0	259.8	268.8	273.4
Health Departments	67.0	57.4	37.3	37.3	38.3	37.3	41.7	41.7	45.8	49.5	51.1
Counties/Municipalities	906.9	738.3	397.9	381.0	386.4	449.3	533.9	531.8	564.8	632.1	703.3
Subtotal – Direct Aid	\$5,845.4	\$5,834.5	\$5,458.2	\$5,556.4	\$5,649.4	\$5,856.9	\$6,083.6	\$6,238.7	\$6,343.2	\$6,558.4	\$6,701.1
Retirement Payments	602.9	660.7	803.4	899.8	881.7	809.3	783.5	798.0	791.2	834.6	799.4
Total	\$6,448.3	\$6,495.3	\$6,261.6	\$6,456.2	\$6,531.1	\$6,666.2	\$6,867.1	\$7,036.6	\$7,134.4	\$7,393.0	\$7,500.5

Percent Change in State Aid

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Public Schools	3.4%	-0.2%	2.5%	1.7%	2.8%	2.5%	2.9%	1.0%	2.5%	1.1%
Libraries	-2.6%	-4.0%	-0.3%	0.2%	1.9%	1.0%	1.1%	2.5%	2.6%	3.8%
Community Colleges	5.1%	-1.6%	-1.1%	2.7%	2.0%	3.4%	2.8%	3.9%	3.4%	1.7%
Health Departments	-14.4%	-35.0%	0.0%	2.7%	-2.6%	12.0%	0.0%	9.8%	8.0%	3.2%
Counties/Municipalities	-18.6%	-46.1%	-4.2%	1.4%	16.3%	18.8%	-0.4%	6.2%	11.9%	11.3%
Subtotal – Direct Aid	-0.2%	-6.5%	1.8%	1.7%	3.7%	3.9%	2.5%	1.7%	3.4%	2.2%
Retirement Payments	9.6%	21.6%	12.0%	-2.0%	-8.2%	-3.2%	1.8%	-0.8%	5.5%	-4.2%
Total	0.7%	-3.6%	3.1%	1.2%	2.1%	3.0%	2.5%	1.4%	3.6%	1.5%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Public Schools	\$157.6	-\$10.2	\$117.8	\$80.5	\$140.0	\$129.0	\$149.9	\$56.3	\$134.0	\$63.2
Libraries	-1.3	-2.1	-0.1	0.1	0.9	0.5	0.6	1.2	1.4	2.0
Community Colleges	11.1	-3.6	-2.5	6.0	4.7	8.1	6.7	9.9	8.9	4.6
Health Departments	-9.6	-20.1	0.0	1.0	-1.0	4.5	0.0	4.1	3.7	1.6
Counties/Municipalities	-168.6	-340.4	-16.8	5.3	62.9	84.7	-2.2	33.1	67.3	71.2
Subtotal – Direct Aid	-\$10.9	-\$376.4	\$98.3	\$92.9	\$207.5	\$226.7	\$155.0	\$104.5	\$215.3	\$142.7
Retirement Payments	57.9	142.7	96.4	-18.1	-72.5	-25.8	14.5	-6.8	43.4	-35.2
Total	\$47.0	-\$233.7	\$194.7	\$74.8	\$135.1	\$200.9	\$169.5	\$97.8	\$258.6	\$107.5

Share of State Aid Change Since Fiscal 2008 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2008-18</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2008</u>	<u>FY 2013</u>	<u>FY 2018</u>	<u>FY 2008-13</u>	<u>FY 2013-18</u>
Public Schools	\$1,018.0	2.0%	96.7%	71.3%	76.3%	74.9%	5.0	-1.4
Libraries	3.2	0.6%	0.3%	0.8%	0.7%	0.7%	-0.1	0.0
Community Colleges	54.0	2.2%	5.1%	3.4%	3.5%	3.6%	0.1	0.1
Health Departments	-15.9	-2.7%	-1.5%	1.0%	0.6%	0.7%	-0.5	0.1
Counties/Municipalities	-203.6	-2.5%	-19.3%	14.1%	6.7%	9.4%	-7.3	2.6
Subtotal – Direct Aid	\$855.7	1.4%	81.3%	90.7%	87.9%	89.3%	-2.8	1.5
Retirement Payments	196.6	2.9%	18.7%	9.3%	12.1%	10.7%	2.8	-1.5
Total	\$1,052.3	1.5%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Transportation	\$537.4	\$475.7	\$171.1	\$146.8	\$153.3	\$166.7	\$193.8	\$194.6	\$208.1	\$209.6	\$234.5
Public Safety	110.4	108.6	86.9	87.1	87.0	87.0	115.8	109.3	119.0	127.2	129.6
Land Preservation	97.1	20.1	9.2	15.3	8.8	13.0	28.1	26.4	23.5	27.2	40.7
Disparity Grants	114.8	115.5	121.4	121.4	119.7	119.9	127.8	127.7	129.8	132.8	132.8
Electric Utility Grant	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gaming Impact Aid	0.0	0.0	0.0	5.7	10.7	28.9	30.9	36.4	39.6	67.3	94.0
Supplemental Grants	0.0	0.0	0.0	0.0	0.0	27.7	27.7	27.7	27.7	27.7	27.7
Other Grants	19.9	20.6	9.3	4.8	6.8	6.2	9.9	9.5	17.1	40.3	44.1
Total	\$909.1	\$740.5	\$397.9	\$381.0	\$386.4	\$449.3	\$533.9	\$531.8	\$564.8	\$632.1	\$703.3

Change in State Aid Since Fiscal 2008 (\$ in Millions)

	Aid		Share of County/Municipal Aid			Point Difference	
	<u>Change</u> <u>FY</u> <u>2008-18</u>	<u>Annual</u> <u>Change</u>	<u>FY 2008</u>	<u>FY 2013</u>	<u>FY 2018</u>	<u>FY 2008-13</u>	<u>FY 2013-18</u>
Transportation	-\$302.8	-8.0%	59.1%	37.1%	33.3%	-22.0	-3.8
Public Safety	19.2	1.6%	12.1%	19.4%	18.4%	7.2	-1.0
Land Preservation	-56.4	-8.3%	10.7%	2.9%	5.8%	-7.8	2.9
Disparity Grants	18.0	1.5%	12.6%	26.7%	18.9%	14.1	-7.8
Electric Utility Grant	-29.6	-100.0%	3.3%	0.0%	0.0%	-3.3	0.0
Gaming Impact Aid	94.0	49.3%	0.0%	6.4%	13.4%	6.4	6.9
Supplemental Grants	27.7	0.0%	0.0%	6.2%	3.9%	6.2	-2.2
Other Grants	24.2	8.3%	2.2%	1.4%	6.3%	-0.8	4.9
Total	-\$205.8	-2.5%	100.0%	100.0%	100.0%	0.0	0.0

County Share of Program Costs Fiscal 2018

County	<i>Teacher Retirement Payments</i>				Total
	Local Share	Administrative Costs	Crime Lab Reimbursement	Property Assessments	
Allegany	\$2,672,424	\$182,971	\$29,160	\$577,116	\$3,461,671
Anne Arundel	23,665,762	1,516,950	354,758	3,099,159	28,636,629
Baltimore City	24,794,678	1,443,434	373,135	3,314,676	29,925,923
Baltimore	32,722,097	2,077,115	454,396	4,265,036	39,518,644
Calvert	4,994,291	317,839	48,273	581,816	5,942,219
Caroline	1,660,017	123,251	13,478	230,170	2,026,917
Carroll	7,260,805	546,733	79,570	933,728	8,820,836
Cecil	4,852,061	324,010	52,133	666,084	5,894,288
Charles	8,106,644	530,216	75,904	956,034	9,668,798
Dorchester	1,433,460	105,644	16,262	303,336	1,858,702
Frederick	11,970,766	853,863	119,686	1,251,541	14,195,856
Garrett	1,157,325	81,683	15,041	409,740	1,663,788
Harford	10,127,778	777,624	116,365	1,406,708	12,428,475
Howard	21,003,700	1,287,147	201,700	1,596,874	24,089,421
Kent	628,136	48,647	11,062	176,157	864,002
Montgomery	58,560,510	3,227,942	704,177	4,875,336	67,367,965
Prince George's	42,030,749	2,461,389	443,731	4,126,851	49,062,720
Queen Anne's	2,277,934	165,545	28,749	339,035	2,811,263
St. Mary's	4,944,282	310,759	55,277	676,397	5,986,715
Somerset	987,644	72,607	7,534	230,294	1,298,078
Talbot	1,274,283	86,584	29,685	277,604	1,668,156
Washington	6,278,230	436,915	63,271	849,685	7,628,100
Wicomico	4,537,813	344,885	45,043	654,667	5,582,408
Worcester	2,555,311	167,722	52,289	911,096	3,686,419
Total	\$280,496,700	\$17,491,475	\$3,390,679	\$32,709,139	\$334,087,992

County Share of Property Assessment Costs Fiscal 2018

County	Real Property Accounts	Local Allocation	Business Personal Property Base	Local Allocation	Current Law	Governor's Proposal	Difference
Allegany	41,331	1.8%	\$184,617	1.5%	\$385,134	\$577,116	\$191,982
Anne Arundel	213,264	9.2%	1,567,106	12.7%	2,073,895	3,099,159	1,025,264
Baltimore City	237,388	10.3%	1,060,171	8.6%	2,212,023	3,314,676	1,102,653
Baltimore	299,465	12.9%	1,760,793	14.3%	2,850,161	4,265,036	1,414,875
Calvert	42,733	1.8%	115,513	0.9%	387,572	581,816	194,244
Caroline	16,730	0.7%	57,326	0.5%	153,441	230,170	76,729
Carroll	67,048	2.9%	286,917	2.3%	623,000	933,728	310,728
Cecil	47,300	2.0%	239,755	1.9%	444,770	666,084	221,314
Charles	65,218	2.8%	521,202	4.2%	640,132	956,034	315,902
Dorchester	23,188	1.0%	0	0.0%	201,469	303,336	101,867
Frederick	95,672	4.1%	0	0.0%	831,247	1,251,541	420,294
Garrett	29,489	1.3%	121,470	1.0%	273,342	409,740	136,398
Harford	98,855	4.3%	575,151	4.7%	939,994	1,406,708	466,714
Howard	106,038	4.6%	1,062,520	8.6%	1,071,119	1,596,874	525,756
Kent	13,466	0.6%	0	0.0%	116,999	176,157	59,157
Montgomery	338,531	14.6%	2,263,632	18.4%	3,260,483	4,875,336	1,614,853
Prince George's	293,340	12.7%	1,466,650	11.9%	2,755,472	4,126,851	1,371,379
Queen Anne's	25,917	1.1%	0	0.0%	225,180	339,035	113,855
St. Mary's	49,229	2.1%	164,163	1.3%	450,872	676,397	225,525
Somerset	17,090	0.7%	34,092	0.3%	153,293	230,294	77,000
Talbot	21,221	0.9%	0	0.0%	184,379	277,604	93,225
Washington	58,982	2.5%	395,702	3.2%	568,256	849,685	281,429
Wicomico	46,684	2.0%	222,742	1.8%	437,019	654,667	217,648
Worcester	66,521	2.9%	207,188	1.7%	607,180	911,096	303,916
Total	2,314,700	100.0%	\$12,306,710	100.0%	\$21,846,432	\$32,709,139	\$10,862,707

State Assumed Functions in Baltimore City

State Assumed Functions	(\$ in Millions)			\$ Difference FY 2017-18	% Difference FY 2017-18
	FY 2016	FY 2017	FY 2018		
Baltimore City Community College	\$40.8	\$40.1	\$40.6	\$0.5	1.3%
Baltimore Pretrial Complex	82.5	83.6	74.0	-9.6	-11.5%
Baltimore City Central Booking Facility	65.1	57.0	62.1	5.1	8.9%
Subtotal	\$188.3	\$180.7	\$176.7	-\$4.0	-2.2%
Direct Aid and Retirement Payments	\$1,233.3	\$1,251.1	\$1,223.7	-\$27.4	-2.2%
Total State Assistance	\$1,421.7	\$1,431.7	\$1,400.4	-\$31.4	-2.2%

Note: On average, local community colleges receive approximately 21.9% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center, which is now called the Baltimore Pretrial Complex. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Police Aid Funding in Fiscal 2018

County	FY 2018 Base Grant	Crime Lab Reduction	FY 2018 Current Law	FY 2017 Funding	Difference FY 2017-18	Contingent Reduction	FY 2018 Proposed	Difference FY 2017-18
Allegany	\$887,715	-\$29,160	\$858,555	\$867,146	-\$8,591	\$8,591	\$867,146	\$0
Anne Arundel	9,229,465	-354,758	8,874,707	8,808,723	65,984	-65,984	8,808,723	0
Baltimore City	310,925	-373,135	0	0	0	0	0	0
Baltimore	13,277,270	-454,396	12,822,874	12,763,352	59,522	-59,522	12,763,352	0
Calvert	840,705	-48,273	792,432	790,877	1,555	-1,555	790,877	0
Caroline	354,636	-13,478	341,158	340,807	351	-351	340,807	0
Carroll	1,672,443	-79,570	1,592,873	1,593,615	-742	742	1,593,615	0
Cecil	1,048,188	-52,133	996,055	994,830	1,225	-1,225	994,830	0
Charles	1,438,212	-75,904	1,362,308	1,349,861	12,447	-12,447	1,349,861	0
Dorchester	398,706	-16,262	382,444	380,327	2,117	-2,117	380,327	0
Frederick	2,548,173	-119,686	2,428,487	2,424,962	3,525	-3,525	2,424,962	0
Garrett	237,630	-15,041	222,589	226,243	-3,654	3,654	226,243	0
Harford	2,957,940	-116,365	2,841,575	2,842,686	-1,111	1,111	2,842,686	0
Howard	3,996,029	-201,700	3,794,329	3,748,189	46,140	-46,140	3,748,189	0
Kent	213,183	-11,062	202,121	200,479	1,642	-1,642	200,479	0
Montgomery	16,973,168	-704,177	16,268,991	16,126,321	142,670	-142,670	16,126,321	0
Prince George's	15,406,786	-443,731	14,963,055	14,822,262	140,793	-140,793	14,822,262	0
Queen Anne's	463,536	-28,749	434,787	434,063	724	-724	434,063	0
St. Mary's	1,004,667	-55,277	949,390	940,659	8,731	-8,731	940,659	0
Somerset	249,044	-7,534	241,510	240,372	1,138	-1,138	240,372	0
Talbot	448,758	-29,685	419,073	421,718	-2,645	2,645	421,718	0
Washington	1,576,365	-63,271	1,513,094	1,512,744	350	-350	1,512,744	0
Wicomico	1,173,855	-45,043	1,128,812	1,117,075	11,737	-11,737	1,117,075	0
Worcester	801,210	-52,289	748,921	767,687	-18,766	18,766	767,687	0
Total	\$77,508,607	-\$3,390,679	\$74,180,139	\$73,714,997	\$465,142	-\$465,142	\$73,714,997	\$0

Police Aid Formula – Funding Trend

Fiscal 2014-2018

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$873,807	\$868,313	\$821,594	\$867,146	\$867,146	\$11.96
Anne Arundel	6,850,098	6,850,098	6,575,859	8,808,723	8,808,723	15.61
Baltimore City	0	0	0	0	0	0.00
Baltimore	9,929,476	9,929,476	12,009,526	12,763,352	12,763,352	15.36
Calvert	774,658	774,658	740,047	790,877	790,877	8.73
Caroline	337,440	337,440	327,553	340,807	340,807	10.46
Carroll	1,598,745	1,587,645	1,505,520	1,593,615	1,593,615	9.51
Cecil	996,632	992,245	963,082	994,830	994,830	9.72
Charles	1,300,956	1,300,956	1,255,371	1,349,861	1,349,861	8.65
Dorchester	382,269	382,269	364,807	380,327	380,327	11.74
Frederick	2,358,258	2,358,258	2,259,707	2,424,962	2,424,962	9.88
Garrett	229,353	228,160	215,352	226,243	226,243	7.68
Harford	2,811,874	2,811,874	2,678,376	2,842,686	2,842,686	11.36
Howard	3,567,125	3,567,125	3,484,879	3,748,189	3,748,189	11.96
Kent	202,772	202,772	193,864	200,479	200,479	10.13
Montgomery	15,555,308	15,555,308	15,037,304	16,126,321	16,126,321	15.50
Prince George's	14,307,112	14,307,112	13,816,791	14,822,262	14,822,262	16.30
Queen Anne's	424,786	424,786	404,973	434,063	434,063	8.88
St. Mary's	918,620	918,620	881,063	940,659	940,659	8.44
Somerset	244,025	244,025	233,934	240,372	240,372	9.33
Talbot	427,965	425,709	402,633	421,718	421,718	11.24
Washington	1,487,143	1,466,987	1,390,858	1,512,744	1,512,744	10.11
Wicomico	1,086,555	1,086,555	1,066,380	1,117,075	1,117,075	10.91
Worcester	653,349	653,349	647,594	767,687	767,687	14.89
Total	\$67,318,326	\$67,273,740	\$67,277,067	\$73,714,998	\$73,714,998	\$12.27

Targeted Crime Grant Funding

	Fiscal 2016	Fiscal 2017	Fiscal 2018	FY 2017-18 Difference	Share of Total
Baltimore City					
Community Policing	\$1,974,000	\$0	\$0	0	0.0%
Foot Patrol	2,763,600	0	0	0	0.0%
Violent Crime	2,454,422	0	0	0	0.0%
War Room	716,397	715,211	715,211	0	2.8%
Direct Police Grant	0	7,180,112	7,180,112	0	28.4%
State's Attorney's Office	2,459,195	1,955,951	1,955,951	0	7.7%
Subtotal	\$10,367,614	\$9,851,274	\$9,851,274	\$0	39.0%
Prince George's County					
Drug Enforcement	1,464,610	1,214,610	1,214,610	0	4.8%
Violent Crime	2,296,292	2,292,489	2,292,489	0	9.1%
State's Attorney's Office	1,500,000	1,272,889	1,272,889	0	4.8%
Subtotal	\$5,260,902	\$4,779,988	\$4,779,988	\$0	18.1%
Statewide Initiatives					
Body Armor	49,088	49,088	49,088	0	0.2%
Training Grants	50,000	50,000	50,000	0	0.2%
Domestic Violence	196,354	196,354	196,354	0	0.8%
Sex Offender Enforcement	728,916	728,916	728,916	0	2.9%
School Vehicle Safety	550,000	550,000	625,000	75,000	2.5%
Gun Violence Reduction	928,478	926,940	926,940	0	3.7%
Day Reporting Centers	0	540,000	270,000	-270,000	1.1%
Internet Crimes Against Children	0	0	2,000,000	2,000,000	7.9%
Community Program Fund	0	0	500,000	500,000	2.0%
Vehicle Theft Prevention	1,647,838	1,869,602	1,869,160	-442	7.4%
Safe Streets	2,830,352	4,589,746	4,589,746	0	18.1%
Subtotal	\$6,981,026	\$9,500,646	\$11,805,204	\$2,304,558	46.7%
Total Funding	\$22,609,542	\$24,131,908	\$26,436,466	\$2,304,558	100.0%

Fire and Rescue Aid – Funding Trend Fiscal 2014-2018

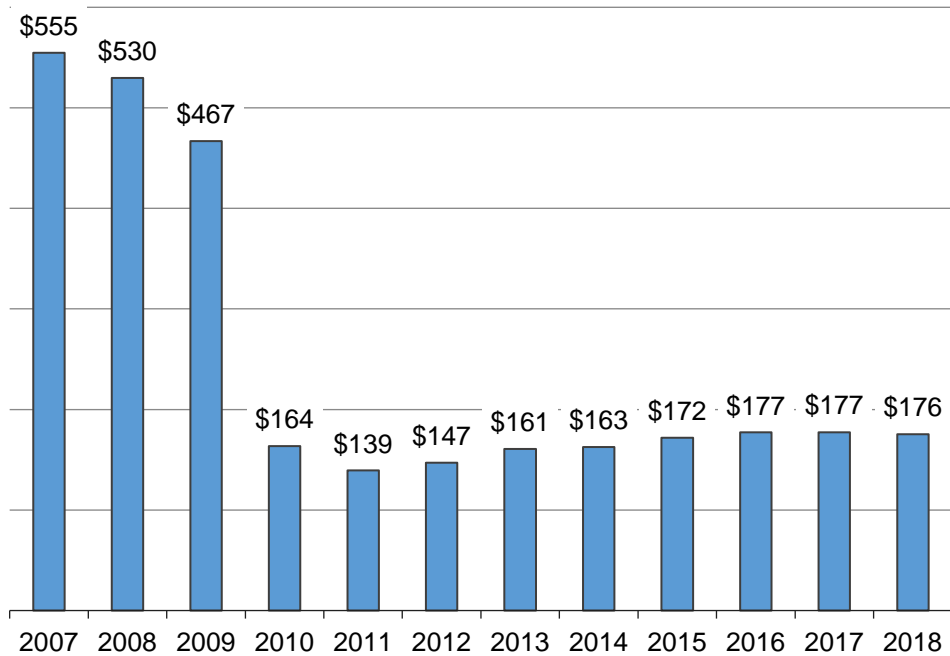
County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$225,566	\$264,232	\$300,133	\$348,030	\$335,970	\$4.63
Anne Arundel	812,434	954,167	1,102,960	1,241,524	1,234,495	2.19
Baltimore City	914,715	1,069,860	1,227,724	1,368,619	1,367,206	2.20
Baltimore	1,152,196	1,347,967	1,548,774	1,732,057	1,730,269	2.08
Calvert	200,000	234,000	268,000	300,000	300,000	3.31
Caroline	207,224	240,851	276,415	309,540	309,420	9.50
Carroll	257,864	301,854	346,759	388,587	388,186	2.32
Cecil	206,103	245,372	278,961	310,530	312,270	3.05
Charles	246,708	292,810	337,295	380,892	380,498	2.44
Dorchester	208,002	257,289	286,117	310,800	320,280	9.89
Frederick	364,650	427,259	494,797	559,252	558,667	2.28
Garrett	200,000	234,000	268,000	300,000	300,000	10.18
Harford	379,429	444,039	511,259	574,032	573,444	2.29
Howard	400,600	469,999	548,408	616,725	616,089	1.97
Kent	205,063	239,569	274,539	309,480	307,320	15.53
Montgomery	1,299,253	1,520,763	1,750,816	1,965,335	1,963,306	1.89
Prince George's	1,129,872	1,319,289	1,517,097	1,698,736	1,696,960	1.87
Queen Anne's	200,000	234,000	268,000	300,000	300,000	6.13
St. Mary's	200,000	234,000	268,000	300,000	300,000	2.69
Somerset	208,289	242,483	280,140	311,190	313,590	12.17
Talbot	257,411	290,184	300,080	317,430	335,910	8.95
Washington	228,322	265,983	305,043	341,019	340,667	2.28
Wicomico	238,943	270,280	296,649	332,460	332,070	3.24
Worcester	257,356	299,750	344,034	383,763	383,381	7.44
Total	\$10,000,000	\$11,700,000	\$13,400,000	\$15,000,000	\$15,000,000	\$2.50

Local Health Grants – Funding Trend Fiscal 2014-2018

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$1,050,926	\$1,050,926	\$1,099,100	\$1,187,655	\$1,635,776	\$22.55
Anne Arundel	3,507,325	3,507,325	3,872,663	4,162,018	4,170,821	7.39
Baltimore City	7,448,751	7,448,751	8,143,710	8,825,785	8,218,630	13.22
Baltimore	4,812,353	4,812,353	5,367,061	5,816,578	5,421,144	6.52
Calvert	425,570	425,570	489,112	523,078	690,203	7.62
Caroline	597,446	597,446	620,257	668,706	760,872	23.35
Carroll	1,371,051	1,371,051	1,467,782	1,590,716	1,702,192	10.15
Cecil	898,571	898,571	975,421	1,046,617	1,158,807	11.32
Charles	1,108,607	1,108,607	1,233,141	1,301,428	1,488,122	9.53
Dorchester	487,575	487,575	512,765	552,211	813,724	25.13
Frederick	1,684,858	1,684,858	1,815,569	1,964,131	2,138,375	8.72
Garrett	494,747	494,747	515,526	555,203	797,000	27.05
Harford	1,935,591	1,935,591	2,083,651	2,258,167	2,326,125	9.29
Howard	1,358,560	1,358,560	1,529,332	1,639,921	1,751,207	5.59
Kent	382,647	382,647	402,595	425,814	616,092	31.14
Montgomery	3,388,360	3,388,360	3,925,949	4,254,767	3,967,534	3.81
Prince George's	5,599,065	5,599,065	6,227,909	6,749,526	6,353,518	6.99
Queen Anne's	464,787	464,787	495,836	533,864	644,935	13.19
St. Mary's	900,093	900,093	965,505	1,039,371	1,064,771	9.56
Somerset	478,674	478,674	495,525	537,028	596,055	23.13
Talbot	365,495	365,495	387,626	420,092	538,560	14.36
Washington	1,535,761	1,535,761	1,625,337	1,761,467	1,884,627	12.60
Wicomico	1,053,146	1,053,146	1,132,005	1,209,316	1,342,195	13.11
Worcester	393,250	393,250	441,996	465,015	1,001,655	19.43
Total	\$41,743,209	\$41,743,209	\$45,825,373	\$49,488,474	\$51,082,940	\$8.50

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

Local Highway User Revenues



Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Fiscal 2007

MDOT	\$1,294.7	70.0%
Baltimore City	226.6	12.3%
Counties	281.6	15.2%
Municipalities	46.8	2.5%
Total Distributions	\$1,849.6	100.0%

Fiscal 2018

MDOT	\$1,652.6	90.4%
Baltimore City	140.8	7.7%
Counties	27.4	1.5%
Municipalities	7.3	0.4%
Total Distributions	\$1,828.1	100.0%

MDOT = Maryland Department of Transportation

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2017	FY 2018	Difference	% Difference	Difference	% Difference
				FY 2007-18	FY 2007-18	FY 2017-18	FY 2017-18
Allegany	\$7,438,060	\$846,247	\$832,087	-\$6,605,973	-88.8%	-\$14,160	-1.7%
Anne Arundel	31,918,479	3,281,132	3,221,498	-28,696,981	-89.9%	-59,634	-1.8%
Baltimore City	226,579,396	142,300,081	140,766,857	-85,812,539	-37.9%	-1,533,224	-1.1%
Baltimore	43,239,662	4,179,019	4,127,744	-39,111,918	-90.5%	-51,275	-1.2%
Calvert	6,537,119	731,936	726,380	-5,810,739	-88.9%	-5,556	-0.8%
Caroline	5,097,930	537,372	527,472	-4,570,458	-89.7%	-9,900	-1.8%
Carroll	14,462,628	1,566,587	1,544,593	-12,918,035	-89.3%	-21,994	-1.4%
Cecil	8,012,061	866,118	853,921	-7,158,140	-89.3%	-12,197	-1.4%
Charles	10,206,348	1,086,188	1,079,426	-9,126,922	-89.4%	-6,762	-0.6%
Dorchester	5,675,076	600,433	595,741	-5,079,335	-89.5%	-4,692	-0.8%
Frederick	18,961,583	2,182,072	2,162,068	-16,799,515	-88.6%	-20,004	-0.9%
Garrett	6,421,992	655,843	647,220	-5,774,772	-89.9%	-8,623	-1.3%
Harford	16,571,417	1,761,565	1,753,040	-14,818,377	-89.4%	-8,525	-0.5%
Howard	15,956,386	1,605,565	1,589,922	-14,366,464	-90.0%	-15,643	-1.0%
Kent	2,894,425	307,200	303,393	-2,591,032	-89.5%	-3,807	-1.2%
Montgomery	45,276,129	4,937,050	4,873,972	-40,402,157	-89.2%	-63,078	-1.3%
Prince George's	39,501,011	4,487,929	4,484,948	-35,016,063	-88.6%	-2,981	-0.1%
Queen Anne's	5,863,186	586,661	579,271	-5,283,915	-90.1%	-7,390	-1.3%
St. Mary's	7,790,620	821,725	816,040	-6,974,580	-89.5%	-5,685	-0.7%
Somerset	3,399,282	337,151	335,208	-3,064,074	-90.1%	-1,943	-0.6%
Talbot	4,675,038	537,984	532,876	-4,142,162	-88.6%	-5,108	-0.9%
Washington	12,174,332	1,365,307	1,343,554	-10,830,778	-89.0%	-21,753	-1.6%
Wicomico	9,295,983	1,073,152	1,055,069	-8,240,914	-88.7%	-18,083	-1.7%
Worcester	6,940,174	758,771	749,231	-6,190,943	-89.2%	-9,540	-1.3%
Total	\$554,888,317	\$177,413,088	\$175,501,530	-\$379,386,786	-68.4%	-\$1,911,557	-1.1%

Local Highway User Revenue Allocations in Fiscal 2018

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$471,433	\$360,654	\$832,087	56.7%	43.3%
Anne Arundel	2,911,943	309,555	3,221,499	90.4%	9.6%
Baltimore City	140,766,857	0	140,766,857	100.0%	0.0%
Baltimore	4,127,744	0	4,127,744	100.0%	0.0%
Calvert	633,783	92,597	726,380	87.3%	12.7%
Caroline	394,302	133,170	527,472	74.8%	25.2%
Carroll	1,117,276	427,318	1,544,594	72.3%	27.7%
Cecil	644,934	208,987	853,921	75.5%	24.5%
Charles	960,663	118,763	1,079,426	89.0%	11.0%
Dorchester	444,670	151,072	595,742	74.6%	25.4%
Frederick	1,350,444	811,626	2,162,070	62.5%	37.5%
Garrett	527,975	119,244	647,220	81.6%	18.4%
Harford	1,381,615	371,425	1,753,039	78.8%	21.2%
Howard	1,589,922	0	1,589,922	100.0%	0.0%
Kent	225,251	78,142	303,394	74.2%	25.8%
Montgomery	3,702,146	1,171,826	4,873,971	76.0%	24.0%
Prince George's	2,989,399	1,495,550	4,484,949	66.7%	33.3%
Queen Anne's	525,167	54,106	579,273	90.7%	9.3%
St. Mary's	783,252	32,788	816,040	96.0%	4.0%
Somerset	280,424	54,784	335,209	83.7%	16.3%
Talbot	323,104	209,771	532,875	60.6%	39.4%
Washington	874,893	468,660	1,343,553	65.1%	34.9%
Wicomico	648,302	406,768	1,055,069	61.4%	38.6%
Worcester	513,473	235,758	749,231	68.5%	31.5%
Total	\$168,188,972	\$7,312,564	\$175,501,536	95.8%	4.2%

County Transportation Aid by County

County	Fiscal 2017			Fiscal 2018		
	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding
Allegany	\$478,127	\$68,992	\$547,119	\$471,433	\$471,433	\$942,866
Anne Arundel	2,963,724	427,654	3,391,378	2,911,943	2,911,943	5,823,886
Baltimore City	142,300,081	2,000,000	144,300,081	140,766,857	5,484,423	146,251,280
Baltimore	4,179,019	603,016	4,782,035	4,127,744	4,127,744	8,255,488
Calvert	637,459	91,983	729,442	633,783	633,783	1,267,566
Caroline	402,727	58,112	460,839	394,302	394,302	788,604
Carroll	1,133,428	163,549	1,296,977	1,117,276	1,117,276	2,234,552
Cecil	654,271	94,409	748,680	644,934	644,934	1,289,868
Charles	966,044	139,396	1,105,440	960,663	960,663	1,921,326
Dorchester	445,765	64,322	510,087	444,670	444,670	889,340
Frederick	1,367,275	197,292	1,564,567	1,350,444	1,350,444	2,700,888
Garrett	535,669	77,295	612,964	527,975	527,975	1,055,950
Harford	1,398,820	201,844	1,600,664	1,381,615	1,381,615	2,763,230
Howard	1,605,565	231,677	1,837,242	1,589,922	1,589,922	3,179,844
Kent	228,849	33,022	261,871	225,251	225,251	450,502
Montgomery	3,742,245	539,991	4,282,236	3,702,146	3,702,146	7,404,292
Prince George's	2,981,477	430,215	3,411,692	2,989,399	2,989,399	5,978,798
Queen Anne's	534,879	77,181	612,060	525,167	525,167	1,050,334
St. Mary's	788,796	113,820	902,616	783,252	783,252	1,566,504
Somerset	282,263	40,729	322,992	280,424	280,424	560,848
Talbot	327,919	47,317	375,236	323,104	323,104	646,208
Washington	887,702	128,092	1,015,794	874,893	874,893	1,749,786
Wicomico	659,258	95,128	754,386	648,302	648,302	1,296,604
Worcester	519,513	74,964	594,477	513,473	513,473	1,026,946
Total	\$170,020,875	\$6,000,000	\$176,020,875	\$168,188,972	\$32,906,538	\$201,095,510

County Transportation Aid Compared to Fiscal 2007 Funding Level

County	<u>Total County Transportation Aid</u>			<u>Share of FY 2007 Funding</u>	
	FY 2007	FY 2017	FY 2018	FY 2017	FY 2018
Allegany	\$4,828,768	\$547,119	\$942,866	11.3%	19.5%
Anne Arundel	29,977,526	3,391,378	5,823,886	11.3%	19.4%
Baltimore City	226,579,396	144,300,081	146,251,280	63.7%	64.5%
Baltimore	43,239,662	4,782,035	8,255,488	11.1%	19.1%
Calvert	5,951,998	729,442	1,267,566	12.3%	21.3%
Caroline	4,152,554	460,839	788,604	11.1%	19.0%
Carroll	11,833,554	1,296,977	2,234,552	11.0%	18.9%
Cecil	6,716,146	748,680	1,289,868	11.1%	19.2%
Charles	9,492,738	1,105,440	1,921,326	11.6%	20.2%
Dorchester	4,303,908	510,087	889,340	11.9%	20.7%
Frederick	13,933,051	1,564,567	2,700,888	11.2%	19.4%
Garrett	5,422,984	612,964	1,055,950	11.3%	19.5%
Harford	14,534,987	1,600,664	2,763,230	11.0%	19.0%
Howard	15,956,386	1,837,242	3,179,844	11.5%	19.9%
Kent	2,285,269	261,871	450,502	11.5%	19.7%
Montgomery	38,113,423	4,282,236	7,404,292	11.2%	19.4%
Prince George's	29,863,607	3,411,692	5,978,798	11.4%	20.0%
Queen Anne's	5,489,311	612,060	1,050,334	11.2%	19.1%
St. Mary's	7,656,640	902,616	1,566,504	11.8%	20.5%
Somerset	2,945,545	322,992	560,848	11.0%	19.0%
Talbot	3,268,748	375,236	646,208	11.5%	19.8%
Washington	9,058,100	1,015,794	1,749,786	11.2%	19.3%
Wicomico	7,291,949	754,386	1,296,604	10.3%	17.8%
Worcester	5,233,536	594,477	1,026,946	11.4%	19.6%
Total	\$508,129,786	\$176,020,875	\$201,095,510	34.6%	39.6%

Municipal Transportation Aid by County

County	Fiscal 2017			Fiscal 2018		
	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding
Allegany	\$368,120	\$946,170	\$1,314,290	\$360,654	\$991,798	\$1,352,452
Anne Arundel	317,408	815,824	1,133,232	309,555	851,278	1,160,833
Baltimore City	0	0	0	0	0	0
Baltimore	0	0	0	0	0	0
Calvert	94,477	242,833	337,310	92,597	254,643	347,240
Caroline	134,645	346,075	480,720	133,170	366,216	499,386
Carroll	433,159	1,113,337	1,546,496	427,318	1,175,124	1,602,442
Cecil	211,847	544,504	756,351	208,987	574,716	783,703
Charles	120,144	308,803	428,947	118,763	326,598	445,361
Dorchester	154,668	397,539	552,207	151,072	415,448	566,520
Frederick	814,797	2,094,250	2,909,047	811,626	2,231,971	3,043,597
Garrett	120,174	308,881	429,055	119,244	327,922	447,166
Harford	362,745	932,354	1,295,099	371,425	1,021,418	1,392,843
Howard	0	0	0	0	0	0
Kent	78,351	201,383	279,734	78,142	214,892	293,034
Montgomery	1,194,804	3,070,971	4,265,775	1,171,826	3,222,520	4,394,346
Prince George's	1,506,452	3,871,992	5,378,444	1,495,550	4,112,763	5,608,313
Queen Anne's	51,782	133,094	184,876	54,106	148,792	202,898
St. Mary's	32,929	84,636	117,565	32,788	90,166	122,954
Somerset	54,888	141,077	195,965	54,784	150,657	205,441
Talbot	210,065	539,925	749,990	209,771	576,870	786,641
Washington	477,605	1,227,574	1,705,179	468,660	1,288,815	1,757,475
Wicomico	413,894	1,063,820	1,477,714	406,768	1,118,612	1,525,380
Worcester	239,258	614,960	854,218	235,758	648,334	884,092
Total	\$7,392,212	\$19,000,000	\$26,392,214	\$7,312,564	\$20,109,553	\$27,422,117

Municipal Transportation Aid Compared to Fiscal 2007 Funding Level

County	<u>Total Municipal Transportation Aid</u>			<u>Share of FY 2007 Funding</u>	
	FY 2007	FY 2017	FY 2018	FY 2017	FY 2018
Allegany	\$2,609,292	\$1,314,290	\$1,352,452	50.4%	51.8%
Anne Arundel	1,940,953	1,133,232	1,160,833	58.4%	59.8%
Baltimore City	0	0	0	n/a	n/a
Baltimore	0	0	0	n/a	n/a
Calvert	585,121	337,310	347,240	57.6%	59.3%
Caroline	945,376	480,720	499,386	50.8%	52.8%
Carroll	2,629,074	1,546,496	1,602,442	58.8%	61.0%
Cecil	1,295,915	756,351	783,703	58.4%	60.5%
Charles	713,610	428,947	445,361	60.1%	62.4%
Dorchester	1,371,168	552,207	566,520	40.3%	41.3%
Frederick	5,028,532	2,909,047	3,043,597	57.9%	60.5%
Garrett	999,008	429,055	447,166	42.9%	44.8%
Harford	2,036,430	1,295,099	1,392,843	63.6%	68.4%
Howard	0	0	0	n/a	n/a
Kent	609,156	279,734	293,034	45.9%	48.1%
Montgomery	7,162,706	4,265,775	4,394,346	59.6%	61.4%
Prince George's	9,637,404	5,378,444	5,608,313	55.8%	58.2%
Queen Anne's	373,875	184,876	202,898	49.4%	54.3%
St. Mary's	133,980	117,565	122,954	87.7%	91.8%
Somerset	453,737	195,965	205,441	43.2%	45.3%
Talbot	1,406,290	749,990	786,641	53.3%	55.9%
Washington	3,116,232	1,705,179	1,757,475	54.7%	56.4%
Wicomico	2,004,034	1,477,714	1,525,380	73.7%	76.1%
Worcester	1,706,638	854,218	884,092	50.1%	51.8%
Total	\$46,758,531	\$26,392,214	\$27,422,117	56.4%	58.6%

Local Program Open Space – Funding Trend Fiscal 2014-2018

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$284,833	\$207,500	\$242,428	\$239,529	\$410,938	\$5.67
Anne Arundel	3,083,333	2,246,000	2,580,035	2,549,182	4,373,406	7.75
Baltimore City	4,548,500	9,286,500	3,813,644	7,785,976	7,421,847	11.94
Baltimore	3,458,333	2,532,000	2,918,646	2,883,744	4,947,383	5.95
Calvert	306,167	223,500	255,671	252,614	433,387	4.78
Caroline	137,500	98,500	113,502	112,145	192,397	5.91
Carroll	688,167	502,500	579,426	572,497	982,183	5.86
Cecil	358,500	259,500	298,701	295,129	506,327	4.95
Charles	625,333	459,000	525,706	519,419	891,122	5.71
Dorchester	123,333	85,000	96,855	95,696	164,178	5.07
Frederick	719,667	529,000	599,284	592,117	1,015,843	4.14
Garrett	150,333	104,000	119,355	117,928	202,318	6.87
Harford	1,035,000	749,000	858,479	848,213	1,455,204	5.81
Howard	1,820,833	1,338,500	1,521,934	1,503,735	2,579,824	8.23
Kent	132,667	63,000	72,204	71,341	122,393	6.19
Montgomery	4,625,667	3,387,000	3,833,368	3,787,527	6,497,925	6.25
Prince George's	3,913,667	2,868,000	3,298,301	3,258,859	5,590,935	6.15
Queen Anne's	188,167	136,500	154,263	152,418	261,490	5.35
St. Mary's	346,833	253,500	290,758	287,281	492,863	4.42
Somerset	84,333	60,000	69,815	68,981	118,344	4.59
Talbot	197,167	143,500	161,788	159,853	274,246	7.31
Washington	540,833	394,500	456,518	451,058	773,841	5.17
Wicomico	365,167	263,500	304,972	301,325	516,957	5.05
Worcester	357,667	256,000	287,847	284,405	487,928	9.47
Total	\$28,092,000	\$26,446,000	\$23,453,500	\$27,190,972	\$40,713,279	\$6.78

Disparity Grant Program – Funding Trend Fiscal 2014-2018

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$100.63
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	79,051,790	79,051,790	79,051,790	78,105,345	78,105,345	125.60
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	2,131,782	2,131,782	2,131,782	2,131,782	2,131,782	65.43
Carroll	0	0	0	0	0	0.00
Cecil	299,498	299,498	306,962	314,642	314,642	3.07
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	2,022,690	2,022,690	2,022,690	2,022,690	62.46
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	72.34
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	69,789	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	21,694,767	21,694,767	23,088,290	26,631,765	26,631,765	29.28
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	4,908,167	4,908,167	4,908,167	4,908,167	4,908,167	190.48
Talbot	0	0	0	0	0	0.00
Washington	1,545,973	1,545,973	1,516,224	1,607,161	1,607,161	10.74
Wicomico	6,653,843	6,653,843	7,364,191	7,644,858	7,644,858	74.68
Worcester	0	0	0	0	0	0.00
Total	\$127,808,075	\$127,738,286	\$129,819,872	\$132,796,186	\$132,796,186	\$22.11

Disparity Grant Formula Calculation Under Current Law Fiscal 2018

County	Population July 2015	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Current Law		Percent Capped
								Grant Amount Under Cap/Floor	Net Effect of Cap/Floor Provisions	
Allegany	72,528	\$22,816,021	\$314.58	\$180.10	\$13,061,991	\$7,298,505	\$5,224,796	\$7,298,505	-\$5,763,486	44.1%
Anne Arundel	564,195	432,462,666	766.51	0.00	0	0	0	0	0	
Baltimore City	621,849	226,162,437	363.69	130.98	81,452,628	79,051,790	54,980,524	79,051,790	-2,400,838	2.9%
Baltimore	831,128	557,409,238	670.67	0.00	0	0	0	0	0	
Calvert	90,595	63,010,542	695.52	0.00	0	0	0	0	0	
Caroline	32,579	11,639,049	357.26	137.42	4,477,067	2,131,782	0	2,131,782	-2,345,285	52.4%
Carroll	167,627	118,888,642	709.25	0.00	0	0	0	0	0	
Cecil	102,382	48,091,721	469.73	24.95	2,554,409	0	510,882	510,882	-2,043,527	80.0%
Charles	156,118	89,660,100	574.31	0.00	0	0	0	0	0	
Dorchester	32,384	11,216,979	346.37	148.30	4,802,675	2,022,690	0	2,022,690	-2,779,985	57.9%
Frederick	245,322	168,978,255	688.80	0.00	0	0	0	0	0	
Garrett	29,460	11,263,559	382.33	112.34	3,309,657	2,131,271	0	2,131,271	-1,178,386	35.6%
Harford	250,290	162,423,933	648.94	0.00	0	0	0	0	0	
Howard	313,414	308,362,039	983.88	0.00	0	0	0	0	0	
Kent	19,787	10,739,816	542.77	0.00	0	0	0	0	0	
Montgomery	1,040,116	1,046,961,701	1,006.58	0.00	0	0	0	0	0	
Prince George's	909,535	401,492,156	441.43	53.25	48,434,865	21,694,767	32,693,534	32,693,534	-15,741,331	32.5%
Queen Anne's	48,904	34,128,369	697.86	0.00	0	0	0	0	0	
St. Mary's	111,413	67,861,825	609.10	0.00	0	0	0	0	0	
Somerset	25,768	5,306,495	205.93	288.74	7,440,370	4,908,167	5,022,250	5,022,250	-2,418,120	32.5%
Talbot	37,512	28,737,143	766.08	0.00	0	0	0	0	0	
Washington	149,585	65,695,923	439.19	55.49	8,300,496	0	1,660,099	1,660,099	-6,640,397	80.0%
Wicomico	102,370	37,726,219	368.53	126.15	12,913,975	2,197,041	8,716,933	8,716,933	-4,197,042	32.5%
Worcester	51,540	30,611,661	593.94	0.00	0	0	0	0	0	
Total	6,006,401	3,961,646,491	\$659.57		\$186,748,133	\$121,436,013	\$108,809,018	\$141,239,736	-\$45,508,398	24.4%
		<i>75% Target:</i>	<i>\$494.68</i>							

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2018

County	TY 2007 FY 2010	TY 2015 FY 2018	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2015 FY 2018	Rank	Point Difference	Rank
Allegany	\$292.48	\$314.58	0.9%	21	55.8%	22	47.7%	23	-8.1	18
Anne Arundel	618.63	766.51	2.7%	9	118.1%	4	116.2%	3	-1.8	9
Baltimore City	269.01	363.69	3.8%	1	51.3%	23	55.1%	20	3.8	2
Baltimore	555.39	670.67	2.4%	12	106.0%	7	101.7%	9	-4.3	14
Calvert	551.81	695.52	2.9%	6	105.3%	8	105.5%	7	0.1	6
Caroline	328.25	357.26	1.1%	20	62.6%	20	54.2%	21	-8.5	19
Carroll	547.40	709.25	3.3%	3	104.5%	9	107.5%	5	3.1	4
Cecil	422.16	469.73	1.3%	18	80.6%	15	71.2%	15	-9.3	21
Charles	469.47	574.31	2.6%	11	89.6%	13	87.1%	13	-2.5	11
Dorchester	329.51	346.37	0.6%	22	62.9%	19	52.5%	22	-10.4	22
Frederick	572.18	688.80	2.3%	13	109.2%	5	104.4%	8	-4.8	15
Garrett	321.09	382.33	2.2%	15	61.3%	21	58.0%	18	-3.3	13
Harford	526.69	648.94	2.6%	10	100.5%	10	98.4%	10	-2.1	10
Howard	763.32	983.88	3.2%	4	145.7%	2	149.2%	2	3.5	3
Kent	456.39	542.77	2.2%	16	87.1%	14	82.3%	14	-4.8	16
Montgomery	773.25	1,006.58	3.4%	2	147.6%	1	152.6%	1	5.1	1
Prince George's	366.84	441.43	2.3%	14	70.0%	18	66.9%	16	-3.1	12
Queen Anne's	557.57	697.86	2.8%	7	106.4%	6	105.8%	6	-0.6	7
St. Mary's	480.32	609.10	3.0%	5	91.7%	11	92.3%	11	0.7	5
Somerset	204.36	205.93	0.1%	23	39.0%	24	31.2%	24	-7.8	17
Talbot	674.03	766.08	1.6%	17	128.6%	3	116.1%	4	-12.5	23
Washington	396.22	439.19	1.3%	19	75.6%	16	66.6%	17	-9.0	20
Wicomico	369.55	368.53	0.0%	24	70.5%	17	55.9%	19	-14.6	24
Worcester	476.58	593.94	2.8%	8	90.9%	12	90.0%	12	-0.9	8
Total	\$524.03	\$659.57	2.9%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions Fiscal 2011-2018

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672	-\$5,858,233	-\$4,837,258	-\$5,215,674	-\$5,763,486
Anne Arundel	0	0	0	0	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847	-10,442,856	-5,430,593	0	-2,400,838
Baltimore	0	0	0	0	0	0	0	0
Calvert	0	0	0	0	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107	-2,461,328	-2,059,420	-2,359,450	-2,345,285
Carroll	0	0	0	0	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491	-2,121,279	-1,227,849	-1,289,285	-2,043,527
Charles	0	0	0	0	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933	-2,745,285	-2,144,967	-2,835,673	-2,779,985
Frederick	0	0	0	0	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672	-1,685,065	-1,032,536	-1,186,202	-1,178,386
Harford	0	0	0	0	0	0	0	0
Howard	0	0	0	0	0	0	0	0
Kent	0	-264,661	-22,881	-348,944	0	0	0	0
Montgomery	0	0	0	0	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916	-18,335,635	-15,392,194	-20,116,827	-15,741,331
Queen Anne's	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965	-2,492,071	-2,210,350	-2,336,051	-2,418,120
Talbot	0	0	0	0	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866	-7,912,893	-6,064,896	-6,792,393	-6,640,397
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698	-5,493,976	-4,909,461	-5,283,684	-4,197,042
Worcester	0	0	0	0	0	0	0	0
Total	-\$2,966,079	-\$15,531,721	-\$26,656,879	-\$34,407,111	-\$59,548,621	-\$45,309,521	-\$47,415,238	-\$45,508,398

Disparity Grant Formula – Cost Containment Actions

County	FY 2017 Current Law	BPW Reduction	FY 2017 Adjusted	FY 2018 Current Law	Contingent Reduction	FY 2018 Proposed	FY 2017-2018 Difference
Allegany	\$7,298,505	\$0	\$7,298,505	\$7,298,505	\$0	\$7,298,505	\$0
Anne Arundel	0	0	0	0	0	0	0
Baltimore City	78,105,345	0	78,105,345	79,051,790	-946,445	78,105,345	0
Baltimore	0	0	0	0	0	0	0
Calvert	0	0	0	0	0	0	0
Caroline	2,131,782	0	2,131,782	2,131,782	0	2,131,782	0
Carroll	0	0	0	0	0	0	0
Cecil	322,321	-7,680	314,642	510,882	-196,240	314,642	0
Charles	0	0	0	0	0	0	0
Dorchester	2,022,690	0	2,022,690	2,022,690	0	2,022,690	0
Frederick	0	0	0	0	0	0	0
Garrett	2,131,271	0	2,131,271	2,131,271	0	2,131,271	0
Harford	0	0	0	0	0	0	0
Howard	0	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0
Prince George's	30,175,240	-3,543,475	26,631,765	32,693,534	-6,061,769	26,631,765	0
Queen Anne's	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0
Somerset	4,908,167	0	4,908,167	5,022,250	-114,083	4,908,167	0
Talbot	0	0	0	0	0	0	0
Washington	1,698,098	-90,937	1,607,161	1,660,099	-52,938	1,607,161	0
Wicomico	7,925,526	-280,667	7,644,858	8,716,933	-1,072,075	7,644,858	0
Worcester	0	0	0	0	0	0	0
Total	\$136,718,945	-\$3,922,759	\$132,796,186	\$141,239,736	-\$8,443,550	\$132,796,186	\$0

BPW = Board of Public Works

Gaming Impact Aid Grants – Funding Trend

Fiscal 2014-2018

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Per Capita Amount
						FY 2018
Allegany	\$797,754	\$1,175,029	\$1,135,127	\$1,594,695	\$1,813,518	\$25.00
Anne Arundel	18,924,230	17,901,753	18,774,853	25,564,564	31,039,066	55.01
Baltimore City	4,558,307	9,916,992	11,788,521	20,735,268	29,473,758	47.40
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	3,252,039	3,490,689	3,610,513	3,881,438	4,035,327	39.41
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	0	89,286	89,286	89,286	89,286	0.28
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	1,000,000	1,053,571	1,053,571	11,942,726	23,949,317	26.33
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	2,347,151	2,782,026	3,163,144	3,458,038	3,555,780	68.99
Total	\$30,879,481	\$36,409,346	\$39,615,015	\$67,266,015	\$93,956,052	\$15.64

Total State Aid to Public Schools in Fiscal 2018

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,182.75	\$87,548,644	\$10,699	1.	Somerset \$12,538
Anne Arundel	78,814.25	420,102,769	5,330	2.	Baltimore City 11,745
Baltimore City	76,628.75	899,974,875	11,745	3.	Wicomico 11,079
Baltimore	108,130.50	745,455,181	6,894	4.	Caroline 10,980
Calvert	15,511.75	95,137,060	6,133	5.	Allegany 10,699
Caroline	5,388.00	59,160,506	10,980	6.	Dorchester 10,229
Carroll	24,860.50	150,519,470	6,055	7.	Prince George's 9,810
Cecil	14,975.00	120,600,304	8,053	8.	Washington 8,777
Charles	25,521.25	193,869,323	7,596	9.	Cecil 8,053
Dorchester	4,544.50	46,487,554	10,229	10.	Charles 7,596
Frederick	39,990.75	273,964,598	6,851	11.	St. Mary's 6,926
Garrett	3,638.00	24,817,802	6,822	12.	Baltimore 6,894
Harford	36,589.75	235,434,435	6,434	13.	Frederick 6,851
Howard	54,281.00	302,385,879	5,571	14.	Garrett 6,822
Kent	1,893.00	11,575,326	6,115	15.	Harford 6,434
Montgomery	154,586.25	842,243,698	5,448	16.	Calvert 6,133
Prince George's	124,786.25	1,224,192,096	9,810	17.	Kent 6,115
Queen Anne's	7,462.25	40,698,118	5,454	18.	Carroll 6,055
St. Mary's	17,127.50	118,625,333	6,926	19.	Howard 5,571
Somerset	2,763.00	34,643,759	12,538	20.	Queen Anne's 5,454
Talbot	4,319.50	17,421,770	4,033	21.	Montgomery 5,448
Washington	21,892.25	192,137,793	8,777	22.	Anne Arundel 5,330
Wicomico	14,257.50	157,959,289	11,079	23.	Worcester 4,218
Worcester	6,292.00	26,541,698	4,218	24.	Talbot 4,033
Unallocated		30,878,652	36		
Total	852,436.25	\$6,352,375,932	\$7,452		State Average \$7,452

FTE = full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2018

<u>County</u>	<u>Direct Aid</u>	<u>Retirement</u>	<u>Ranking by</u> <u>Per Pupil Direct Aid</u>		<u>Ranking by</u> <u>Per Pupil Retirement</u>			
Allegany	\$80,551,153	\$6,997,491	1.	Somerset	\$11,602	1.	Worcester	\$1,063
Anne Arundel	358,136,195	61,966,574	2.	Baltimore City	10,897	2.	Howard	1,013
Baltimore City	835,052,340	64,922,535	3.	Wicomico	10,246	3.	Montgomery	992
Baltimore	659,775,445	85,679,736	4.	Caroline	10,173	4.	Somerset	936
Calvert	82,059,978	13,077,082	5.	Allegany	9,844	5.	Prince George's	882
Caroline	54,813,906	4,346,600	6.	Dorchester	9,403	6.	Kent	869
Carroll	131,507,736	19,011,734	7.	Prince George's	8,928	7.	Allegany	855
Cecil	107,895,637	12,704,667	8.	Washington	8,026	8.	Cecil	848
Charles	172,642,836	21,226,487	9.	Cecil	7,205	9.	Baltimore City	847
Dorchester	42,734,173	3,753,381	10.	Charles	6,765	10.	Calvert	843
Frederick	242,620,270	31,344,328	11.	St. Mary's	6,170	11.	Wicomico	833
Garrett	21,787,457	3,030,345	12.	Baltimore	6,102	12.	Garrett	833
Harford	208,915,801	26,518,634	13.	Frederick	6,067	13.	Charles	832
Howard	247,389,664	54,996,215	14.	Garrett	5,989	14.	Dorchester	826
Kent	9,930,611	1,644,715	15.	Harford	5,710	15.	Caroline	807
Montgomery	688,908,506	153,335,192	16.	Calvert	5,290	16.	Queen Anne's	799
Prince George's	1,114,138,530	110,053,566	17.	Carroll	5,290	17.	Baltimore	792
Queen Anne's	34,733,562	5,964,556	18.	Kent	5,246	18.	Anne Arundel	786
St. Mary's	105,679,195	12,946,138	19.	Queen Anne's	4,655	19.	Frederick	784
Somerset	32,057,707	2,586,052	20.	Howard	4,558	20.	Talbot	772
Talbot	14,085,179	3,336,591	21.	Anne Arundel	4,544	21.	Carroll	765
Washington	175,698,838	16,438,955	22.	Montgomery	4,456	22.	St. Mary's	756
Wicomico	146,077,453	11,881,836	23.	Talbot	3,261	23.	Washington	751
Worcester	19,850,857	6,690,841	24.	Worcester	3,155	24.	Harford	725
Unallocated	30,878,652	0						
Total	\$5,617,921,681	\$734,454,251		State Average	\$6,590		State Average	\$862

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2017	Fiscal 2018	% Change	Rank	Fiscal 2017	Fiscal 2018	% Change	Rank
Allegany	\$9,640	\$9,844	2.1%	12	\$10,555	\$10,699	1.4%	10
Anne Arundel	4,524	4,544	0.4%	18	5,359	5,330	-0.5%	19
Baltimore City	11,262	10,897	-3.2%	24	12,145	11,745	-3.3%	24
Baltimore	5,958	6,102	2.4%	7	6,768	6,894	1.9%	7
Calvert	5,338	5,290	-0.9%	22	6,277	6,133	-2.3%	22
Caroline	9,782	10,173	4.0%	2	10,632	10,980	3.3%	2
Carroll	5,394	5,290	-1.9%	23	6,207	6,055	-2.5%	23
Cecil	7,049	7,205	2.2%	10	7,933	8,053	1.5%	9
Charles	6,617	6,765	2.2%	8	7,475	7,596	1.6%	8
Dorchester	9,066	9,403	3.7%	3	9,911	10,229	3.2%	3
Frederick	5,935	6,067	2.2%	9	6,778	6,851	1.1%	11
Garrett	6,013	5,989	-0.4%	21	6,890	6,822	-1.0%	20
Harford	5,663	5,710	0.8%	16	6,424	6,434	0.2%	15
Howard	4,501	4,558	1.2%	15	5,592	5,571	-0.4%	18
Kent	5,133	5,246	2.2%	11	6,076	6,115	0.6%	13
Montgomery	4,373	4,456	1.9%	13	5,432	5,448	0.3%	14
Prince George's	8,901	8,928	0.3%	19	9,821	9,810	-0.1%	16
Queen Anne's	4,624	4,655	0.7%	17	5,461	5,454	-0.1%	17
St. Mary's	6,003	6,170	2.8%	6	6,777	6,926	2.2%	6
Somerset	10,759	11,602	7.8%	1	11,766	12,538	6.6%	1
Talbot	3,206	3,261	1.7%	14	4,004	4,033	0.7%	12
Washington	7,769	8,026	3.3%	5	8,570	8,777	2.4%	5
Wicomico	9,890	10,246	3.6%	4	10,764	11,079	2.9%	4
Worcester	3,154	3,155	0.0%	20	4,262	4,218	-1.0%	21
Total	\$6,567	\$6,590	0.4%		\$7,474	\$7,452	-0.3%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid

Annual Percent Change – Fiscal 2018

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Somerset	1.9%	24. Somerset	-1.9%	1. Somerset	9.9%
2. Montgomery	1.7%	23. Dorchester	-0.3%	2. Caroline	5.7%
3. Caroline	1.6%	22. Caroline	-0.3%	3. Dorchester	4.7%
4. Prince George's	1.5%	21. Kent	0.5%	4. Washington	4.2%
5. Frederick	1.5%	20. St. Mary's	1.2%	5. St. Mary's	4.0%
6. Howard	1.4%	19. Washington	1.4%	6. Frederick	3.8%
7. St. Mary's	1.1%	18. Baltimore	1.6%	7. Montgomery	3.7%
8. Anne Arundel	1.0%	17. Allegany	2.1%	8. Wicomico	3.6%
9. Dorchester	1.0%	16. Montgomery	2.3%	9. Baltimore	3.4%
10. Baltimore	1.0%	15. Cecil	2.4%	10. Howard	2.7%
11. Washington	0.9%	14. Charles	2.4%	11. Charles	2.4%
12. Worcester	0.5%	13. Garrett	2.5%	12. Prince George's	1.8%
13. Charles	0.2%	12. Wicomico	2.6%	13. Anne Arundel	1.4%
14. Queen Anne's	0.0%	11. Howard	2.7%	14. Cecil	1.4%
15. Wicomico	0.0%	10. Talbot	2.7%	15. Kent	1.2%
16. Harford	-0.1%	9. Frederick	2.9%	16. Allegany	0.9%
17. Calvert	-0.4%	8. Queen Anne's	3.2%	17. Harford	0.7%
18. Cecil	-0.8%	7. Harford	3.3%	18. Queen Anne's	0.7%
19. Kent	-0.9%	6. Calvert	3.5%	19. Worcester	0.6%
20. Garrett	-1.2%	5. Worcester	3.8%	20. Talbot	-0.2%
21. Carroll	-1.2%	4. Anne Arundel	3.9%	21. Calvert	-1.3%
22. Baltimore City	-1.2%	3. Carroll	4.3%	22. Garrett	-1.6%
23. Allegany	-1.2%	2. Prince George's	4.3%	23. Carroll	-3.1%
24. Talbot	-1.8%	1. Baltimore City	6.1%	24. Baltimore City	-4.4%
Statewide	0.8%	Statewide	3.1%	Statewide	1.1%

State Education Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2018

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$39,937,466	\$10,348	\$0	\$1,636,199	\$4,022,722	\$45,606,735	1.	Somerset \$5,852
Anne Arundel	210,623,709	0	9,947,619	2,180,987	0	222,752,315	2.	Caroline 5,675
Baltimore City	363,551,576	18,310,933	22,567,473	0	21,707,392	426,137,374	3.	Wicomico 5,656
Baltimore	394,091,071	0	6,065,689	0	0	400,156,760	4.	Allegany 5,574
Calvert	56,544,820	0	2,284,136	1,135,834	0	59,964,790	5.	Baltimore City 5,561
Caroline	27,331,455	966,820	0	702,831	1,577,068	30,578,174	6.	Dorchester 5,261
Carroll	89,907,832	0	2,440,506	1,904,093	0	94,252,431	7.	Washington 5,023
Cecil	64,324,160	49,060	0	2,408,054	1,297,135	68,078,409	8.	Prince George's 4,978
Charles	107,090,345	0	3,579,100	3,950,738	0	114,620,183	9.	Cecil 4,546
Dorchester	20,769,228	1,321,515	0	651,066	1,165,755	23,907,564	10.	Charles 4,491
Frederick	158,343,573	0	6,729,963	2,021,956	0	167,095,492	11.	St. Mary's 4,248
Garrett	9,583,356	1,201,160	0	432,446	0	11,216,962	12.	Frederick 4,178
Harford	136,075,447	0	0	2,906,550	0	138,981,997	13.	Calvert 3,866
Howard	167,039,736	0	5,709,276	0	0	172,749,012	14.	Harford 3,798
Kent	2,520,325	1,003,414	132,737	16,634	0	3,673,110	15.	Carroll 3,791
Montgomery	338,809,272	0	36,854,599	0	0	375,663,871	16.	Baltimore 3,701
Prince George's	530,548,228	20,505,652	42,000,057	22,375,795	5,700,236	621,129,968	17.	Howard 3,182
Queen Anne's	22,076,665	0	575,578	226,904	0	22,879,147	18.	Garrett 3,083
St. Mary's	67,880,075	3,251,181	240,196	1,389,914	0	72,761,366	19.	Queen Anne's 3,066
Somerset	13,869,625	0	0	566,243	1,733,258	16,169,126	20.	Anne Arundel 2,826
Talbot	4,543,250	0	0	0	0	4,543,250	21.	Montgomery 2,430
Washington	100,472,741	0	0	2,894,078	6,596,354	109,963,173	22.	Kent 1,940
Wicomico	72,386,338	0	0	1,799,294	6,449,523	80,635,155	23.	Worcester 1,052
Worcester	6,617,926	0	0	0	0	6,617,926	24.	Talbot 1,052
Total	\$3,004,938,219	\$46,620,083	\$139,126,929	\$49,199,616	\$50,249,443	\$3,290,134,290		
								State Average \$3,860

Net Taxable Income Adjustment Wealth-adjusted Direct Education Aid – Fiscal 2018

County	Wealth-adjusted Direct Aid		Difference	Greater of Sept. and Nov.	Difference vs. Sept.	80% Phase-in
	September NTI	November NTI				
Allegany	\$70,996,378	\$73,041,627	\$2,045,249	\$73,041,627	\$2,045,249	\$1,636,199
Anne Arundel	307,891,086	310,617,320	2,726,234	310,617,320	2,726,234	2,180,987
Baltimore City	752,966,986	752,845,579	-121,407	752,966,986	0	0
Baltimore	595,751,236	586,019,062	-9,732,174	595,751,236	0	0
Calvert	70,612,765	72,032,558	1,419,793	72,032,558	1,419,793	1,135,834
Caroline	48,680,738	49,559,277	878,539	49,559,277	878,539	702,831
Carroll	112,414,603	114,794,719	2,380,116	114,794,719	2,380,116	1,904,093
Cecil	97,998,190	101,008,258	3,010,068	101,008,258	3,010,068	2,408,054
Charles	150,439,590	155,378,012	4,938,422	155,378,012	4,938,422	3,950,738
Dorchester	36,733,382	37,547,214	813,832	37,547,214	813,832	651,066
Frederick	213,621,285	216,148,730	2,527,445	216,148,730	2,527,445	2,021,956
Garrett	15,028,137	15,568,694	540,557	15,568,694	540,557	432,446
Harford	184,790,293	188,423,481	3,633,188	188,423,481	3,633,188	2,906,550
Howard	216,512,592	216,454,824	-57,768	216,512,592	0	0
Kent	5,768,783	5,789,576	20,793	5,789,576	20,793	16,634
Montgomery	582,537,350	557,351,987	-25,185,363	582,537,350	0	0
Prince George's	957,186,645	985,156,389	27,969,744	985,156,389	27,969,744	22,375,795
Queen Anne's	29,621,150	29,904,780	283,630	29,904,780	283,630	226,904
St. Mary's	91,846,843	93,584,235	1,737,392	93,584,235	1,737,392	1,389,914
Somerset	28,246,339	28,954,143	707,804	28,954,143	707,804	566,243
Talbot	11,331,185	11,331,185	0	11,331,185	0	0
Washington	161,528,477	165,146,075	3,617,598	165,146,075	3,617,598	2,894,078
Wicomico	136,565,775	138,814,892	2,249,117	138,814,892	2,249,117	1,799,294
Worcester	15,986,980	15,986,980	0	15,986,980	0	0
Total	\$4,895,056,788	\$4,921,459,597	\$26,402,809	\$4,956,556,309	\$61,499,521	\$49,199,617

NTI = net taxable income

State Education Funding Based on At-risk Populations in Fiscal 2018

County	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$21,566,631	\$93,485	\$5,376,074	\$27,036,190	1. Baltimore City \$4,799
Anne Arundel	67,086,766	12,734,405	17,446,206	97,267,377	2. Somerset 4,576
Baltimore City	297,955,271	22,120,942	47,631,805	367,708,018	3. Wicomico 4,049
Baltimore	146,926,200	19,215,965	35,518,000	201,660,165	4. Caroline 3,670
Calvert	9,898,245	393,381	3,776,319	14,067,945	5. Prince George's 3,373
Caroline	15,175,386	2,109,160	2,487,669	19,772,215	6. Allegany 3,304
Carroll	14,377,709	966,483	7,162,579	22,506,771	7. Dorchester 3,256
Cecil	24,226,639	949,169	7,201,087	32,376,895	8. Washington 2,488
Charles	32,046,258	2,164,365	9,138,622	43,349,245	9. Cecil 2,162
Dorchester	12,524,444	700,780	1,573,175	14,798,399	10. Baltimore 1,865
Frederick	34,681,706	8,420,228	12,175,778	55,277,712	11. Kent 1,716
Garrett	4,603,594	11,107	830,080	5,444,781	12. Charles 1,699
Harford	34,330,679	1,758,203	12,625,964	48,714,846	13. Montgomery 1,577
Howard	30,380,453	7,878,723	11,213,680	49,472,856	14. Talbot 1,571
Kent	2,592,922	130,510	525,026	3,248,458	15. Garrett 1,497
Montgomery	140,036,855	64,743,869	38,947,354	243,728,078	16. Worcester 1,489
Prince George's	282,057,322	94,294,615	44,586,244	420,938,181	17. St. Mary's 1,399
Queen Anne's	5,139,591	572,492	1,832,402	7,544,485	18. Frederick 1,382
St. Mary's	18,042,423	903,404	5,020,941	23,966,768	19. Harford 1,331
Somerset	10,274,794	635,367	1,733,295	12,643,456	20. Anne Arundel 1,234
Talbot	5,063,409	788,611	935,915	6,787,935	21. Queen Anne's 1,011
Washington	44,793,668	1,935,184	7,730,530	54,459,382	22. Howard 911
Wicomico	45,235,061	4,839,744	7,655,109	57,729,914	23. Calvert 907
Worcester	7,280,861	347,100	1,741,093	9,369,054	24. Carroll 905
Total	\$1,306,296,887	\$248,707,292	\$284,864,947	\$1,839,869,126	State Average \$2,158

Factors Affecting Local Education Needs Fiscal 2018

<u>At-risk Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid Per Pupil</u>	
1. Baltimore City	109.1%	24. Caroline	\$285,245	1. Somerset	\$11,602
2. Somerset	91.7%	23. Wicomico	285,436	2. Baltimore City	10,897
3. Prince George's	90.9%	22. Somerset	291,642	3. Wicomico	10,246
4. Dorchester	79.5%	21. Allegany	311,055	4. Caroline	10,173
5. Wicomico	78.4%	20. Baltimore City	340,780	5. Allegany	9,844
6. Allegany	72.3%	19. Washington	356,801	6. Dorchester	9,403
7. Caroline	70.9%	18. Dorchester	359,296	7. Prince George's	8,928
8. Kent	66.2%	17. Cecil	398,741	8. Washington	8,026
9. Baltimore	63.4%	16. Prince George's	405,426	9. Cecil	7,205
10. Washington	60.8%	15. Charles	414,050	10. Charles	6,765
11. Montgomery	60.5%	14. St. Mary's	448,575	11. St. Mary's	6,170
12. Cecil	60.4%	13. Frederick	453,109	12. Baltimore	6,102
13. Talbot	60.1%	12. Harford	485,299	13. Frederick	6,067
14. Worcester	57.9%	11. Calvert	496,518	14. Garrett	5,989
15. Garrett	57.6%	10. Carroll	500,361	15. Harford	5,710
16. Charles	48.9%	9. Baltimore	515,624	16. Calvert	5,290
17. Anne Arundel	47.8%	8. Howard	593,937	17. Carroll	5,290
18. Harford	45.4%	7. Queen Anne's	606,384	18. Kent	5,246
19. St. Mary's	43.7%	6. Garrett	638,598	19. Queen Anne's	4,655
20. Frederick	42.7%	5. Anne Arundel	650,047	20. Howard	4,558
21. Queen Anne's	39.8%	4. Montgomery	752,454	21. Anne Arundel	4,544
22. Howard	35.3%	3. Kent	856,102	22. Montgomery	4,456
23. Carroll	32.2%	2. Talbot	1,054,710	23. Talbot	3,261
24. Calvert	31.7%	1. Worcester	1,169,718	24. Worcester	3,155
Statewide	63.9%	Statewide	\$529,397	Statewide	\$6,590

At-risk Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2018

County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-risk Index
1. Baltimore City	86.5%	5.6%	17.1%	109.1%
2. Somerset	72.7%	3.9%	15.1%	91.7%
3. Prince George's	61.2%	17.8%	11.9%	90.9%
4. Dorchester	66.0%	3.2%	10.2%	79.5%
5. Wicomico	60.2%	5.6%	12.6%	78.4%
6. Allegany	55.1%	0.2%	17.0%	72.3%
7. Caroline	53.6%	6.5%	10.8%	70.9%
8. Kent	50.3%	2.5%	13.4%	66.2%
9. Baltimore	44.9%	5.1%	13.4%	63.4%
10. Washington	48.6%	1.8%	10.4%	60.8%
11. Montgomery	33.3%	15.1%	12.1%	60.5%
12. Cecil	43.1%	1.5%	15.8%	60.4%
13. Talbot	43.1%	6.6%	10.4%	60.1%
14. Worcester	42.5%	2.0%	13.3%	57.9%
15. Garrett	46.5%	0.1%	11.0%	57.6%
16. Charles	34.7%	2.0%	12.2%	48.9%
17. Anne Arundel	31.3%	5.8%	10.7%	47.8%
18. Harford	30.3%	1.4%	13.8%	45.4%
19. St. Mary's	31.5%	1.4%	10.8%	43.7%
20. Frederick	26.0%	5.5%	11.3%	42.7%
21. Queen Anne's	25.3%	2.7%	11.8%	39.8%
22. Howard	20.6%	4.9%	9.8%	35.3%
23. Carroll	19.3%	1.1%	11.8%	32.2%
24. Calvert	21.1%	0.7%	9.9%	31.7%
Total	43.3%	8.1%	12.4%	63.9%

Wealth Per Pupil for State Education Aid Programs Fiscal 2017 and 2018

County	Fiscal 2017	Fiscal 2018	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$304,595	\$311,055	2.1%	1.	Worcester	\$1,169,718	1.	Baltimore City	6.1%
Anne Arundel	625,504	650,047	3.9%	2.	Talbot	1,054,710	2.	Prince George's	4.3%
Baltimore City	321,288	340,780	6.1%	3.	Kent	856,102	3.	Carroll	4.3%
Baltimore	507,517	515,624	1.6%	4.	Montgomery	752,454	4.	Anne Arundel	3.9%
Calvert	479,660	496,518	3.5%	5.	Anne Arundel	650,047	5.	Worcester	3.8%
Caroline	286,009	285,245	-0.3%	6.	Garrett	638,598	6.	Calvert	3.5%
Carroll	479,791	500,361	4.3%	7.	Queen Anne's	606,384	7.	Harford	3.3%
Cecil	389,322	398,741	2.4%	8.	Howard	593,937	8.	Queen Anne's	3.2%
Charles	404,164	414,050	2.4%	9.	Baltimore	515,624	9.	Frederick	2.9%
Dorchester	360,325	359,296	-0.3%	10.	Carroll	500,361	10.	Talbot	2.7%
Frederick	440,342	453,109	2.9%	11.	Calvert	496,518	11.	Howard	2.7%
Garrett	622,833	638,598	2.5%	12.	Harford	485,299	12.	Wicomico	2.6%
Harford	469,741	485,299	3.3%	13.	Frederick	453,109	13.	Garrett	2.5%
Howard	578,584	593,937	2.7%	14.	St. Mary's	448,575	14.	Charles	2.4%
Kent	852,043	856,102	0.5%	15.	Charles	414,050	15.	Cecil	2.4%
Montgomery	735,768	752,454	2.3%	16.	Prince George's	405,426	16.	Montgomery	2.3%
Prince George's	388,709	405,426	4.3%	17.	Cecil	398,741	17.	Allegany	2.1%
Queen Anne's	587,536	606,384	3.2%	18.	Dorchester	359,296	18.	Baltimore	1.6%
St. Mary's	443,232	448,575	1.2%	19.	Washington	356,801	19.	Washington	1.4%
Somerset	297,340	291,642	-1.9%	20.	Baltimore City	340,780	20.	St. Mary's	1.2%
Talbot	1,027,063	1,054,710	2.7%	21.	Allegany	311,055	21.	Kent	0.5%
Washington	351,976	356,801	1.4%	22.	Somerset	291,642	22.	Caroline	-0.3%
Wicomico	278,266	285,436	2.6%	23.	Wicomico	285,436	23.	Dorchester	-0.3%
Worcester	1,126,837	1,169,718	3.8%	24.	Caroline	285,245	24.	Somerset	-1.9%
Total	\$513,532	\$529,397	3.1%		Statewide	\$529,397		Statewide	3.1%

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2017	Fiscal 2018	% Change	Rank	Fiscal 2017	Fiscal 2018	% Change	Rank	Fiscal 2017	Fiscal 2018	% Change	Rank
Allegany	\$1,594,878	\$1,605,140	0.6%	17	\$928,616	\$940,141	1.2%	22	\$2,523,495	\$2,545,281	0.9%	20
Anne Arundel	32,369,675	33,788,650	4.4%	4	16,451,849	17,444,337	6.0%	3	48,821,524	51,232,987	4.9%	2
Baltimore City	15,695,335	16,733,889	6.6%	2	9,231,171	9,379,626	1.6%	21	24,926,506	26,113,515	4.8%	3
Baltimore	32,231,960	33,154,906	2.9%	8	22,125,142	22,599,795	2.1%	20	54,357,102	55,754,701	2.6%	13
Calvert	5,061,529	5,178,544	2.3%	10	2,406,425	2,523,319	4.9%	6	7,467,954	7,701,863	3.1%	10
Caroline	1,055,016	1,052,798	-0.2%	23	461,687	484,103	4.9%	7	1,516,704	1,536,901	1.3%	18
Carroll	7,537,345	7,686,281	2.0%	13	4,535,399	4,752,945	4.8%	8	12,072,745	12,439,226	3.0%	11
Cecil	3,944,180	3,967,586	0.6%	18	1,932,542	2,003,557	3.7%	14	5,876,722	5,971,143	1.6%	17
Charles	6,704,534	6,955,543	3.7%	7	3,589,818	3,611,525	0.6%	23	10,294,352	10,567,067	2.6%	12
Dorchester	1,166,847	1,165,139	-0.1%	21	455,065	467,682	2.8%	17	1,621,911	1,632,821	0.7%	22
Frederick	10,870,293	11,349,242	4.4%	3	6,475,312	6,770,946	4.6%	10	17,345,605	18,120,188	4.5%	4
Garrett	1,844,026	1,859,951	0.9%	16	449,244	463,267	3.1%	16	2,293,271	2,323,218	1.3%	19
Harford	10,976,416	11,233,117	2.3%	9	6,232,294	6,523,851	4.7%	9	17,208,709	17,756,968	3.2%	9
Howard	19,110,235	19,886,806	4.1%	5	11,864,668	12,352,695	4.1%	12	30,974,903	32,239,501	4.1%	6
Kent	1,184,335	1,182,539	-0.2%	22	443,919	438,063	-1.3%	24	1,628,254	1,620,602	-0.5%	24
Montgomery	70,700,555	73,568,283	4.1%	6	41,095,505	42,750,818	4.0%	13	111,796,060	116,319,101	4.0%	7
Prince George's	32,066,469	34,204,935	6.7%	1	15,708,107	16,386,605	4.3%	11	47,774,575	50,591,540	5.9%	1
Queen Anne's	3,077,373	3,145,235	2.2%	11	1,306,381	1,379,754	5.6%	4	4,383,753	4,524,988	3.2%	8
St. Mary's	4,914,244	4,963,478	1.0%	15	2,591,884	2,719,489	4.9%	5	7,506,128	7,682,967	2.4%	15
Somerset	586,605	581,329	-0.9%	24	219,633	224,478	2.2%	19	806,238	805,807	-0.1%	23
Talbot	3,368,518	3,378,499	0.3%	20	1,151,074	1,177,320	2.3%	18	4,519,591	4,555,819	0.8%	21
Washington	5,054,084	5,133,410	1.6%	14	2,585,638	2,677,765	3.6%	15	7,639,721	7,811,175	2.2%	16
Wicomico	2,491,263	2,500,817	0.4%	19	1,476,531	1,568,792	6.2%	2	3,967,793	4,069,609	2.6%	14
Worcester	5,969,595	6,098,960	2.2%	12	1,083,280	1,260,904	16.4%	1	7,052,875	7,359,864	4.4%	5
Total	\$279,575,308	\$290,375,076	3.9%		\$154,801,185	\$160,901,777	3.9%		\$434,376,493	\$451,276,853	3.9%	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2018 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	Percent Property
Allegany	\$1,605,140	\$940,141	\$2,545,281	63.1%	36.9%	1. Worcester 82.9%
Anne Arundel	33,788,650	17,444,337	51,232,987	66.0%	34.0%	2. Garrett 80.1%
Baltimore City	16,733,889	9,379,626	26,113,515	64.1%	35.9%	3. Talbot 74.2%
Baltimore	33,154,906	22,599,795	55,754,701	59.5%	40.5%	4. Kent 73.0%
Calvert	5,178,544	2,523,319	7,701,863	67.2%	32.8%	5. Somerset 72.1%
Caroline	1,052,798	484,103	1,536,901	68.5%	31.5%	6. Dorchester 71.4%
Carroll	7,686,281	4,752,945	12,439,226	61.8%	38.2%	7. Queen Anne's 69.5%
Cecil	3,967,586	2,003,557	5,971,143	66.4%	33.6%	8. Caroline 68.5%
Charles	6,955,543	3,611,525	10,567,067	65.8%	34.2%	9. Prince George's 67.6%
Dorchester	1,165,139	467,682	1,632,821	71.4%	28.6%	10. Calvert 67.2%
Frederick	11,349,242	6,770,946	18,120,188	62.6%	37.4%	11. Cecil 66.4%
Garrett	1,859,951	463,267	2,323,218	80.1%	19.9%	12. Anne Arundel 66.0%
Harford	11,233,117	6,523,851	17,756,968	63.3%	36.7%	13. Charles 65.8%
Howard	19,886,806	12,352,695	32,239,501	61.7%	38.3%	14. Washington 65.7%
Kent	1,182,539	438,063	1,620,602	73.0%	27.0%	15. St. Mary's 64.6%
Montgomery	73,568,283	42,750,818	116,319,101	63.2%	36.8%	16. Baltimore City 64.1%
Prince George's	34,204,935	16,386,605	50,591,540	67.6%	32.4%	17. Harford 63.3%
Queen Anne's	3,145,235	1,379,754	4,524,988	69.5%	30.5%	18. Montgomery 63.2%
St. Mary's	4,963,478	2,719,489	7,682,967	64.6%	35.4%	19. Allegany 63.1%
Somerset	581,329	224,478	805,807	72.1%	27.9%	20. Frederick 62.6%
Talbot	3,378,499	1,177,320	4,555,819	74.2%	25.8%	21. Carroll 61.8%
Washington	5,133,410	2,677,765	7,811,175	65.7%	34.3%	22. Howard 61.7%
Wicomico	2,500,817	1,568,792	4,069,609	61.5%	38.5%	23. Wicomico 61.5%
Worcester	6,098,960	1,260,904	7,359,864	82.9%	17.1%	24. Baltimore 59.5%
Statewide	\$290,375,076	\$160,901,777	\$451,276,853	64.3%	35.7%	

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2017	Fiscal 2018	% Change	Rank	Fiscal 2017	Fiscal 2018	% Change	Rank	Fiscal 2017	Fiscal 2018	% Change	Rank
Allegany	\$192,508	\$196,161	1.9%	14	\$112,087	\$114,893	2.5%	18	\$304,595	\$311,055	2.1%	17
Anne Arundel	414,722	428,712	3.4%	4	210,782	221,335	5.0%	6	625,504	650,047	3.9%	4
Baltimore City	202,304	218,376	7.9%	1	118,984	122,403	2.9%	14	321,288	340,780	6.1%	1
Baltimore	300,941	306,619	1.9%	15	206,576	209,005	1.2%	21	507,517	515,624	1.6%	18
Calvert	325,098	333,847	2.7%	7	154,563	162,671	5.2%	5	479,660	496,518	3.5%	6
Caroline	198,947	195,397	-1.8%	23	87,062	89,848	3.2%	12	286,009	285,245	-0.3%	22
Carroll	299,547	309,176	3.2%	5	180,244	191,185	6.1%	3	479,791	500,361	4.3%	3
Cecil	261,295	264,947	1.4%	17	128,027	133,793	4.5%	8	389,322	398,741	2.4%	15
Charles	263,225	272,539	3.5%	3	140,939	141,510	0.4%	22	404,164	414,050	2.4%	14
Dorchester	259,227	256,384	-1.1%	22	101,097	102,912	1.8%	20	360,325	359,296	-0.3%	23
Frederick	275,957	283,797	2.8%	6	164,385	169,313	3.0%	13	440,342	453,109	2.9%	9
Garrett	500,822	511,256	2.1%	13	122,011	127,341	4.4%	9	622,833	638,598	2.5%	13
Harford	299,620	307,002	2.5%	9	170,121	178,297	4.8%	7	469,741	485,299	3.3%	7
Howard	356,962	366,368	2.6%	8	221,621	227,569	2.7%	16	578,584	593,937	2.7%	11
Kent	619,746	624,690	0.8%	18	232,297	231,412	-0.4%	24	852,043	856,102	0.5%	21
Montgomery	465,304	475,904	2.3%	10	270,463	276,550	2.3%	19	735,768	752,454	2.3%	16
Prince George's	260,903	274,108	5.1%	2	127,806	131,317	2.7%	15	388,709	405,426	4.3%	2
Queen Anne's	412,447	421,486	2.2%	11	175,089	184,898	5.6%	4	587,536	606,384	3.2%	8
St. Mary's	290,183	289,796	-0.1%	21	153,049	158,779	3.7%	11	443,232	448,575	1.2%	20
Somerset	216,340	210,398	-2.7%	24	81,001	81,244	0.3%	23	297,340	291,642	-1.9%	24
Talbot	765,485	782,150	2.2%	12	261,578	272,559	4.2%	10	1,027,063	1,054,710	2.7%	10
Washington	232,851	234,485	0.7%	19	119,125	122,316	2.7%	17	351,976	356,801	1.4%	19
Wicomico	174,715	175,404	0.4%	20	103,551	110,033	6.3%	2	278,266	285,436	2.6%	12
Worcester	953,762	969,320	1.6%	16	173,076	200,398	15.8%	1	1,126,837	1,169,718	3.8%	5
Total	\$330,521	\$340,641	3.1%		\$183,010	\$188,755	3.1%		\$513,532	\$529,397	3.1%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2018

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$22,131	24	\$196,161	22	\$12,962	23	\$114,893	20	\$35,094	23	\$311,055	21
Anne Arundel	59,888	7	428,712	6	30,919	4	221,335	5	90,807	6	650,047	5
Baltimore City	26,910	21	218,376	20	15,083	20	122,403	18	41,993	21	340,780	20
Baltimore	39,891	15	306,619	12	27,192	9	209,005	6	67,083	15	515,624	9
Calvert	57,161	9	333,847	9	27,853	7	162,671	12	85,014	7	496,518	11
Caroline	32,315	20	195,397	23	14,859	21	89,848	23	47,175	20	285,245	24
Carroll	45,853	11	309,176	10	28,354	5	191,185	8	74,208	10	500,361	10
Cecil	38,753	16	264,947	17	19,569	15	133,793	15	58,322	16	398,741	17
Charles	44,553	13	272,539	16	23,133	13	141,510	14	67,686	14	414,050	15
Dorchester	35,979	18	256,384	18	14,442	22	102,912	22	50,421	19	359,296	18
Frederick	46,263	10	283,797	14	27,600	8	169,313	11	73,863	11	453,109	13
Garrett	63,135	6	511,256	4	15,725	18	127,341	17	78,860	9	638,598	6
Harford	44,880	12	307,002	11	26,065	10	178,297	10	70,946	12	485,299	12
Howard	63,452	5	366,368	8	39,413	2	227,569	4	102,866	4	593,937	8
Kent	59,763	8	624,690	3	22,139	14	231,412	3	81,902	8	856,102	3
Montgomery	70,731	3	475,904	5	41,102	1	276,550	1	111,833	3	752,454	4
Prince George's	37,607	17	274,108	15	18,016	16	131,317	16	55,624	17	405,426	16
Queen Anne's	64,314	4	421,486	7	28,214	6	184,898	9	92,528	5	606,384	7
St. Mary's	44,550	14	289,796	13	24,409	12	158,779	13	68,959	13	448,575	14
Somerset	22,560	23	210,398	21	8,712	24	81,244	24	31,272	24	291,642	22
Talbot	90,064	2	782,150	2	31,385	3	272,559	2	121,450	2	1,054,710	2
Washington	34,318	19	234,485	19	17,901	17	122,316	19	52,219	18	356,801	19
Wicomico	24,429	22	175,404	24	15,325	19	110,033	21	39,754	22	285,436	23
Worcester	118,334	1	969,320	1	24,465	11	200,398	7	142,799	1	1,169,718	1
Statewide	\$48,344		\$340,641		\$26,788		\$188,755		\$75,133		\$529,397	

Change in Full-time Equivalent Student Enrollment September 2015 (Fiscal 2017) and September 2016 (Fiscal 2018)

<u>County</u>	<u>Fiscal 2017</u>	<u>Fiscal 2018</u>	<u>Percent Difference</u>	<u>Ranking by FTE Enrollment Growth</u>		<u>Ranking by Percent Difference</u>	
Allegany	8,284.75	8,182.75	-1.2%	1.	Montgomery 2,641.50	1.	Somerset 1.9%
Anne Arundel	78,051.50	78,814.25	1.0%	2.	Prince George's 1,880.50	2.	Montgomery 1.7%
Baltimore City	77,583.00	76,628.75	-1.2%	3.	Baltimore 1,026.50	3.	Caroline 1.6%
Baltimore	107,104.00	108,130.50	1.0%	4.	Anne Arundel 762.75	4.	Prince George's 1.5%
Calvert	15,569.25	15,511.75	-0.4%	5.	Howard 745.25	5.	Frederick 1.5%
Caroline	5,303.00	5,388.00	1.6%	6.	Frederick 599.50	6.	Howard 1.4%
Carroll	25,162.50	24,860.50	-1.2%	7.	St. Mary's 192.50	7.	St. Mary's 1.1%
Cecil	15,094.75	14,975.00	-0.8%	8.	Washington 187.00	8.	Anne Arundel 1.0%
Charles	25,470.75	25,521.25	0.2%	9.	Caroline 85.00	9.	Dorchester 1.0%
Dorchester	4,501.25	4,544.50	1.0%	10.	Somerset 51.50	10.	Baltimore 1.0%
Frederick	39,391.25	39,990.75	1.5%	11.	Charles 50.50	11.	Washington 0.9%
Garrett	3,682.00	3,638.00	-1.2%	12.	Dorchester 43.25	12.	Worcester 0.5%
Harford	36,634.50	36,589.75	-0.1%	13.	Worcester 33.00	13.	Charles 0.2%
Howard	53,535.75	54,281.00	1.4%	14.	Queen Anne's 1.00	14.	Queen Anne's 0.0%
Kent	1,911.00	1,893.00	-0.9%	15.	Wicomico -1.50	15.	Wicomico 0.0%
Montgomery	151,944.75	154,586.25	1.7%	16.	Kent -18.00	16.	Harford -0.1%
Prince George's	122,905.75	124,786.25	1.5%	17.	Garrett -44.00	17.	Calvert -0.4%
Queen Anne's	7,461.25	7,462.25	0.0%	18.	Harford -44.75	18.	Cecil -0.8%
St. Mary's	16,935.00	17,127.50	1.1%	19.	Calvert -57.50	19.	Kent -0.9%
Somerset	2,711.50	2,763.00	1.9%	20.	Talbot -81.00	20.	Garrett -1.2%
Talbot	4,400.50	4,319.50	-1.8%	21.	Allegany -102.00	21.	Carroll -1.2%
Washington	21,705.25	21,892.25	0.9%	22.	Cecil -119.75	22.	Baltimore City -1.2%
Wicomico	14,259.00	14,257.50	0.0%	23.	Carroll -302.00	23.	Allegany -1.2%
Worcester	6,259.00	6,292.00	0.5%	24.	Baltimore City -954.25	24.	Talbot -1.8%
Total	845,861.25	852,436.25	0.8%		Statewide 6,575.00		Statewide 0.8%

FTE = full-time equivalent

Note: The September 2015 student enrollment count is used to allocate State funding in fiscal 2017. The September 2016 student enrollment count is used to allocate State funding in fiscal 2018.

Students Approved for Free and Reduced-price Meals Fiscal 2017 and 2018

County	Fiscal 2017	Fiscal 2018	Percent	FRPM Count as		Change in FRPM Count	
			Difference	Percent of FTE Enrollment			
Allegany	4,639	4,509	-2.8%	1. Baltimore City	86.5%	1. Wicomico	3.8%
Anne Arundel	25,463	24,657	-3.2%	2. Somerset	72.7%	2. Somerset	2.1%
Baltimore City	67,193	66,280	-1.4%	3. Dorchester	66.0%	3. Frederick	1.8%
Baltimore	49,641	48,534	-2.2%	4. Prince George's	61.2%	4. St. Mary's	1.2%
Calvert	3,473	3,269	-5.9%	5. Wicomico	60.2%	5. Montgomery	1.1%
Caroline	2,909	2,887	-0.8%	6. Allegany	55.1%	6. Washington	0.9%
Carroll	4,832	4,789	-0.9%	7. Caroline	53.6%	7. Harford	0.0%
Cecil	6,612	6,456	-2.4%	8. Kent	50.3%	8. Garrett	-0.1%
Charles	8,899	8,852	-0.5%	9. Washington	48.6%	9. Howard	-0.2%
Dorchester	3,027	3,000	-0.9%	10. Garrett	46.5%	10. Queen Anne's	-0.4%
Frederick	10,206	10,385	1.8%	11. Baltimore	44.9%	11. Charles	-0.5%
Garrett	1,693	1,692	-0.1%	12. Cecil	43.1%	12. Prince George's	-0.6%
Harford	11,088	11,090	0.0%	13. Talbot	43.1%	13. Caroline	-0.8%
Howard	11,192	11,166	-0.2%	14. Worcester	42.5%	14. Carroll	-0.9%
Kent	996	953	-4.3%	15. Charles	34.7%	15. Dorchester	-0.9%
Montgomery	50,923	51,469	1.1%	16. Montgomery	33.3%	16. Worcester	-1.0%
Prince George's	76,798	76,375	-0.6%	17. St. Mary's	31.5%	17. Baltimore City	-1.4%
Queen Anne's	1,896	1,889	-0.4%	18. Anne Arundel	31.3%	18. Talbot	-1.9%
St. Mary's	5,332	5,396	1.2%	19. Harford	30.3%	19. Baltimore	-2.2%
Somerset	1,966	2,008	2.1%	20. Frederick	26.0%	20. Cecil	-2.4%
Talbot	1,898	1,861	-1.9%	21. Queen Anne's	25.3%	21. Allegany	-2.8%
Washington	10,546	10,645	0.9%	22. Calvert	21.1%	22. Anne Arundel	-3.2%
Wicomico	8,273	8,586	3.8%	23. Howard	20.6%	23. Kent	-4.3%
Worcester	2,702	2,676	-1.0%	24. Carroll	19.3%	24. Calvert	-5.9%
Total	372,197	369,424	-0.7%	Statewide	43.3%	Statewide	-0.7%

FRPM = free and reduced-price meals; FTE = full-time equivalent

Students Identified as Limited English Proficient Fiscal 2017 and 2018

County	Fiscal 2017	Fiscal 2018	Percent Difference	LEP Students as			
				<u>Percent of FTE Enrollment</u>		<u>Change in LEP Students</u>	
Allegany	14	17	21.4%	1. Prince George's	17.8%	1. Garrett	100.0%
Anne Arundel	4,012	4,586	14.3%	2. Montgomery	15.1%	2. Baltimore	26.7%
Baltimore City	3,722	4,280	15.0%	3. Talbot	6.6%	3. Charles	25.6%
Baltimore	4,356	5,521	26.7%	4. Caroline	6.5%	4. Allegany	21.4%
Calvert	136	113	-16.9%	5. Anne Arundel	5.8%	5. Dorchester	16.8%
Caroline	365	349	-4.4%	6. Wicomico	5.6%	6. Baltimore City	15.0%
Carroll	261	280	7.3%	7. Baltimore City	5.6%	7. Frederick	14.6%
Cecil	207	220	6.3%	8. Frederick	5.5%	8. Anne Arundel	14.3%
Charles	414	520	25.6%	9. Baltimore	5.1%	9. Queen Anne's	13.8%
Dorchester	125	146	16.8%	10. Howard	4.9%	10. Wicomico	12.5%
Frederick	1,914	2,193	14.6%	11. Somerset	3.9%	11. Kent	11.9%
Garrett	2	4	100.0%	12. Dorchester	3.2%	12. Prince George's	9.0%
Harford	471	494	4.9%	13. Queen Anne's	2.7%	13. Carroll	7.3%
Howard	2,535	2,645	4.3%	14. Kent	2.5%	14. Cecil	6.3%
Kent	42	47	11.9%	15. Charles	2.0%	15. Somerset	5.9%
Montgomery	22,368	23,316	4.2%	16. Worcester	2.0%	16. Harford	4.9%
Prince George's	20,370	22,208	9.0%	17. Washington	1.8%	17. Howard	4.3%
Queen Anne's	174	198	13.8%	18. Cecil	1.5%	18. Montgomery	4.2%
St. Mary's	228	235	3.1%	19. St. Mary's	1.4%	19. St. Mary's	3.1%
Somerset	102	108	5.9%	20. Harford	1.4%	20. Washington	1.0%
Talbot	292	284	-2.7%	21. Carroll	1.1%	21. Talbot	-2.7%
Washington	396	400	1.0%	22. Calvert	0.7%	22. Caroline	-4.4%
Wicomico	710	799	12.5%	23. Allegany	0.2%	23. Worcester	-6.0%
Worcester	133	125	-6.0%	24. Garrett	0.1%	24. Calvert	-16.9%
Total	63,349	69,088	9.1%	Statewide	8.1%	Statewide	9.1%

LEP = limited English proficient; FTE = full-time equivalent

Students Receiving Special Education Services Fiscal 2017 and 2018

County	Fiscal 2017	Fiscal 2018	Percent Difference	Special Education Students as Percent of FTE Enrollment	Change in Special Education Students		
Allegany	1,349	1,387	2.8%	1. Baltimore City	17.1%	1. Charles	7.8%
Anne Arundel	8,256	8,407	1.8%	2. Allegany	17.0%	2. Howard	3.4%
Baltimore City	13,270	13,075	-1.5%	3. Cecil	15.8%	3. Montgomery	2.8%
Baltimore	14,125	14,478	2.5%	4. Somerset	15.1%	4. Allegany	2.8%
Calvert	1,531	1,539	0.5%	5. Harford	13.8%	5. Baltimore	2.5%
Caroline	595	584	-1.8%	6. Baltimore	13.4%	6. Kent	2.4%
Carroll	3,002	2,944	-1.9%	7. Kent	13.4%	7. St. Mary's	2.3%
Cecil	2,365	2,368	0.1%	8. Worcester	13.3%	8. Washington	2.1%
Charles	2,890	3,115	7.8%	9. Wicomico	12.6%	9. Anne Arundel	1.8%
Dorchester	477	465	-2.5%	10. Charles	12.2%	10. Frederick	1.7%
Frederick	4,424	4,499	1.7%	11. Montgomery	12.1%	11. Prince George's	1.5%
Garrett	415	400	-3.6%	12. Prince George's	11.9%	12. Calvert	0.5%
Harford	5,073	5,033	-0.8%	13. Carroll	11.8%	13. Cecil	0.1%
Howard	5,164	5,341	3.4%	14. Queen Anne's	11.8%	14. Harford	-0.8%
Kent	247	253	2.4%	15. Frederick	11.3%	15. Worcester	-0.8%
Montgomery	18,248	18,768	2.8%	16. Garrett	11.0%	16. Talbot	-0.9%
Prince George's	14,678	14,898	1.5%	17. Caroline	10.8%	17. Somerset	-1.2%
Queen Anne's	905	883	-2.4%	18. St. Mary's	10.8%	18. Baltimore City	-1.5%
St. Mary's	1,812	1,853	2.3%	19. Anne Arundel	10.7%	19. Caroline	-1.8%
Somerset	423	418	-1.2%	20. Talbot	10.4%	20. Carroll	-1.9%
Talbot	455	451	-0.9%	21. Washington	10.4%	21. Queen Anne's	-2.4%
Washington	2,221	2,267	2.1%	22. Dorchester	10.2%	22. Dorchester	-2.5%
Wicomico	1,847	1,793	-2.9%	23. Calvert	9.9%	23. Wicomico	-2.9%
Worcester	846	839	-0.8%	24. Howard	9.8%	24. Garrett	-3.6%
Total	104,618	106,058	1.4%	Statewide	12.4%	Statewide	1.4%

FTE = full-time equivalent

Public School Enrollment – Share of Total County Population Fiscal 2018

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	72,528	8,182.75	11.3%	22
Anne Arundel	564,195	78,814.25	14.0%	14
Baltimore City	621,849	76,628.75	12.3%	19
Baltimore	831,128	108,130.50	13.0%	17
Calvert	90,595	15,511.75	17.1%	2
Caroline	32,579	5,388.00	16.5%	3
Carroll	167,627	24,860.50	14.8%	9
Cecil	102,382	14,975.00	14.6%	11
Charles	156,118	25,521.25	16.3%	4
Dorchester	32,384	4,544.50	14.0%	13
Frederick	245,322	39,990.75	16.3%	5
Garrett	29,460	3,638.00	12.3%	18
Harford	250,290	36,589.75	14.6%	12
Howard	313,414	54,281.00	17.3%	1
Kent	19,787	1,893.00	9.6%	24
Montgomery	1,040,116	154,586.25	14.9%	8
Prince George's	909,535	124,786.25	13.7%	16
Queen Anne's	48,904	7,462.25	15.3%	7
St. Mary's	111,413	17,127.50	15.4%	6
Somerset	25,768	2,763.00	10.7%	23
Talbot	37,512	4,319.50	11.5%	21
Washington	149,585	21,892.25	14.6%	10
Wicomico	102,370	14,257.50	13.9%	15
Worcester	51,540	6,292.00	12.2%	20
Statewide	6,006,401	852,436.25	14.2%	

FTE = full-time equivalent

Racial Composition in Maryland Public Schools September 2016

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	<u>Percent Minority</u>		
Allegany	88.5%	3.1%	1.4%	1.0%	0.2%	0.0%	5.8%	1.	Prince George's	95.8%
Anne Arundel	55.4%	20.6%	13.7%	3.7%	0.3%	0.2%	6.1%	2.	Baltimore City	92.1%
Baltimore City	7.9%	80.6%	9.4%	1.0%	0.2%	0.2%	0.7%	3.	Charles	73.3%
Baltimore	40.0%	38.9%	8.9%	7.1%	0.4%	0.1%	4.6%	4.	Montgomery	70.7%
Calvert	71.5%	13.1%	5.8%	1.5%	0.2%	0.1%	7.8%	5.	Howard	60.9%
Caroline	63.8%	14.4%	12.8%	1.1%	0.2%	0.0%	7.6%	6.	Somerset	60.2%
Carroll	84.3%	3.8%	6.1%	2.6%	0.2%	0.2%	2.8%	7.	Baltimore	60.0%
Cecil	76.9%	9.3%	6.7%	0.7%	0.2%	0.1%	6.0%	8.	Dorchester	55.9%
Charles	26.7%	54.8%	7.7%	3.2%	0.5%	0.1%	7.1%	9.	Wicomico	55.8%
Dorchester	44.1%	39.8%	8.0%	1.2%	0.1%	0.1%	6.7%	10.	Anne Arundel	44.6%
Frederick	61.8%	11.9%	15.4%	5.3%	0.4%	0.2%	4.9%	11.	Talbot	39.7%
Garrett	96.3%	0.3%	1.0%	0.3%	0.0%	0.0%	2.1%	12.	Kent	38.7%
Harford	64.6%	18.8%	6.8%	3.3%	0.3%	0.2%	6.1%	13.	Frederick	38.2%
Howard	39.1%	22.8%	10.4%	21.2%	0.2%	0.1%	6.2%	14.	Caroline	36.2%
Kent	61.3%	23.3%	7.5%	0.7%	0.2%	0.0%	7.0%	15.	Harford	35.4%
Montgomery	29.3%	21.3%	30.1%	14.3%	0.2%	0.0%	4.8%	16.	St. Mary's	35.1%
Prince George's	4.2%	59.8%	31.3%	2.7%	0.3%	0.2%	1.4%	17.	Worcester	34.5%
Queen Anne's	80.2%	6.1%	6.9%	1.4%	0.2%	0.0%	5.2%	18.	Washington	31.8%
St. Mary's	64.9%	18.3%	6.8%	2.6%	0.3%	0.2%	7.0%	19.	Calvert	28.5%
Somerset	39.8%	44.0%	9.4%	1.1%	0.4%	0.1%	5.2%	20.	Cecil	23.1%
Talbot	60.3%	15.6%	16.7%	2.1%	0.1%	0.0%	5.3%	21.	Queen Anne's	19.8%
Washington	68.2%	13.1%	8.4%	2.1%	0.1%	0.1%	8.0%	22.	Carroll	15.7%
Wicomico	44.2%	36.0%	9.3%	3.0%	0.6%	0.0%	7.0%	23.	Allegany	11.5%
Worcester	65.5%	19.4%	7.0%	2.0%	0.3%	0.0%	5.8%	24.	Garrett	3.7%
Maryland	38.2%	34.1%	16.5%	6.4%	0.3%	0.1%	4.4%		Statewide	61.8%

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.

State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

	FY 2017	FY 2018	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$5,944.7	\$6,080.5	\$135.9	2.3%
Actuary Salary Base Adjustment ¹	6,134.9	6,275.1	140.2	2.3%
State Contribution Rate	15.79%	15.71%	-0.08	
Employer Share	\$968.7	\$985.8	\$17.1	1.8%
Supplemental Payment	93.3	46.6	-46.6	-50.0%
Total Cost	\$1,061.9	\$1,032.4	-\$29.5	-2.8%
Local Shares				
Administrative Costs ²	\$14.9	\$17.5	\$2.5	17.0%
Local Board Retirement Payments	279.8	280.5	0.7	0.3%
State Share	767.3	734.5	-32.8	-4.3%
Total	\$1,061.9	\$1,032.4	-\$29.5	-2.8%

¹ 3.2% for both years.

² The Governor's proposed budget for the 2017 legislative session would relieve local governments of these administrative costs in fiscal 2017.

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2017 and 2018

County	<u>Local Administrative Cost Share for Teacher Retirement ¹</u>			<u>Local Cost Share for Teacher Retirement</u>			<u>Supplemental Grant</u>
	Fiscal 2017	Fiscal 2018	Difference	Fiscal 2017	Fiscal 2018	Difference	Fiscal 2017 and 2018
Allegany	\$156,320	\$182,971	\$26,651	\$2,763,242	\$2,672,424	-\$90,818	\$1,632,106
Anne Arundel	1,295,994	1,516,950	220,956	23,751,648	23,665,762	-85,886	0
Baltimore City	1,233,186	1,443,434	210,248	24,959,627	24,794,678	-164,948	10,047,596
Baltimore	1,774,567	2,077,115	302,548	31,600,022	32,722,097	1,122,074	3,000,000
Calvert	271,543	317,839	46,296	5,326,003	4,994,291	-331,712	0
Caroline	105,298	123,251	17,952	1,644,635	1,660,017	15,382	685,108
Carroll	467,097	546,733	79,636	7,460,180	7,260,805	-199,375	0
Cecil	276,815	324,010	47,195	4,865,193	4,852,061	-13,132	0
Charles	452,986	530,216	77,230	7,971,354	8,106,644	135,291	0
Dorchester	90,256	105,644	15,388	1,386,542	1,433,460	46,918	308,913
Frederick	729,491	853,863	124,372	12,112,802	11,970,766	-142,036	0
Garrett	69,785	81,683	11,898	1,177,020	1,157,325	-19,696	406,400
Harford	664,357	777,624	113,267	10,170,828	10,127,778	-43,050	0
Howard	1,099,664	1,287,147	187,483	21,295,257	21,003,700	-291,557	0
Kent	41,561	48,647	7,086	657,556	628,136	-29,419	0
Montgomery	2,757,766	3,227,942	470,175	58,672,664	58,560,510	-112,154	0
Prince George's	2,102,868	2,461,389	358,521	41,195,463	42,030,749	835,285	9,628,702
Queen Anne's	141,432	165,545	24,113	2,277,138	2,277,934	796	0
St. Mary's	265,495	310,759	45,265	4,781,065	4,944,282	163,217	0
Somerset	62,031	72,607	10,576	995,816	987,644	-8,173	381,999
Talbot	73,972	86,584	12,612	1,279,527	1,274,283	-5,244	0
Washington	373,274	436,915	63,640	6,334,809	6,278,230	-56,579	0
Wicomico	294,650	344,885	50,235	4,543,143	4,537,813	-5,330	1,567,837
Worcester	143,292	167,722	24,430	2,529,473	2,555,311	25,838	0
Total	\$14,943,703	\$17,491,475	\$2,547,772	\$279,751,007	\$280,496,700	\$745,693	\$27,658,661

¹ The Governor's proposed budget for the 2017 legislative session would relieve local governments of these administrative costs in fiscal 2017. Fiscal 2018 allocations are estimates.

Note: Chapter 1 of the first 2012 special session shifted teachers' retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Local Government Expenditures by Category Fiscal 2014

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,764,828,988	5.9%	\$1,598,788,062	\$166,040,926	90.6%	9.4%
Public Safety						
Police	1,926,103,676	6.4%	1,693,991,258	232,112,418	87.9%	12.1%
Fire	1,031,541,447	3.5%	979,341,083	52,200,364	94.9%	5.1%
Corrections	382,790,095	1.3%	382,790,095	-	100.0%	0.0%
Other	379,590,687	1.3%	342,416,168	37,174,519	90.2%	9.8%
Public Works						
Transportation	1,447,806,015	4.8%	1,256,376,870	191,429,145	86.8%	13.2%
Sewer/Solid Waste/Water	2,345,118,218	7.8%	2,038,229,836	306,888,382	86.9%	13.1%
Other	95,665,131	0.3%	8,933,057	86,732,074	9.3%	90.7%
Education						
Public Schools	13,676,948,491	45.8%	13,676,948,491	-	100.0%	0.0%
Community Colleges	1,336,323,938	4.5%	1,336,323,938	-	100.0%	0.0%
Libraries	324,815,834	1.1%	324,815,834	-	100.0%	0.0%
Health/Social Services	1,078,261,205	3.6%	1,078,261,205	-	100.0%	0.0%
Parks and Recreation	753,874,162	2.5%	656,351,230	97,522,932	87.1%	12.9%
Community/Economic Development	883,367,397	3.0%	834,750,240	48,617,157	94.5%	5.5%
Miscellaneous	1,020,077,590	3.4%	967,156,167	52,921,423	94.8%	5.2%
Debt Service	1,429,536,780	4.8%	1,346,015,853	83,520,927	94.2%	5.8%
Total	\$29,876,649,654	100.0%	\$28,521,489,387	\$1,355,160,267	95.5%	4.5%

Source: *Local Government Finances Fiscal 2014*, Department of Legislative Services

Local Government Expenditures by County

Fiscal 2014

(\$ in Millions)

County	County Level	Municipal Level	Total	Percent County	Percent Municipal
Allegany	\$253.3	\$60.2	\$313.5	80.8%	19.2%
Anne Arundel	2,284.7	97.9	2,382.6	95.9%	4.1%
Baltimore City	3,668.2	0.0	3,668.2	100.0%	0.0%
Baltimore	3,277.6	0.0	3,277.6	100.0%	0.0%
Calvert	416.5	11.3	427.8	97.3%	2.7%
Caroline	119.9	15.5	135.4	88.6%	11.4%
Carroll	664.6	51.3	715.9	92.8%	7.2%
Cecil	369.5	39.1	408.5	90.4%	9.6%
Charles	744.4	15.7	760.1	97.9%	2.1%
Dorchester	121.6	23.3	144.8	83.9%	16.1%
Frederick	1,011.2	149.3	1,160.5	87.1%	12.9%
Garrett	136.5	6.6	143.2	95.4%	4.6%
Harford	1,031.6	62.1	1,093.7	94.3%	5.7%
Howard	1,824.9	0.0	1,824.9	100.0%	0.0%
Kent	73.6	10.8	84.4	87.2%	12.8%
Montgomery	6,236.4	206.5	6,442.9	96.8%	3.2%
Prince George's	4,275.3	189.3	4,464.5	95.8%	4.2%
Queen Anne's	207.1	10.5	217.6	95.2%	4.8%
St. Mary's	415.7	4.0	419.7	99.1%	0.9%
Somerset	90.6	10.3	100.9	89.8%	10.2%
Talbot	121.5	81.4	203.0	59.9%	40.1%
Washington	538.1	105.4	643.5	83.6%	16.4%
Wicomico	385.4	62.4	447.8	86.1%	13.9%
Worcester	253.1	142.3	395.4	64.0%	36.0%
Statewide	\$28,521.5	\$1,355.2	\$29,876.6	95.5%	4.5%

Source: *Local Government Finances Fiscal 2014*, Department of Legislative Services

County and Municipal Government Expenditures
Exclusive of Local Board Expenditures
Fiscal 2014
(\$ in Millions)

County	County Level	Municipal Level	Total	Percent County	Percent Municipal
Allegany	\$82.5	\$60.2	\$142.7	57.8%	42.2%
Anne Arundel	918.5	97.9	1,016.4	90.4%	9.6%
Baltimore City	2,167.7	0.0	2,167.7	100.0%	0.0%
Baltimore	1,425.6	0.0	1,425.6	100.0%	0.0%
Calvert	158.7	11.3	170.1	93.3%	6.7%
Caroline	36.0	15.5	51.4	69.9%	30.1%
Carroll	244.1	51.3	295.3	82.6%	17.4%
Cecil	120.0	39.1	159.0	75.4%	24.6%
Charles	290.8	15.7	306.5	94.9%	5.1%
Dorchester	46.6	23.3	69.9	66.7%	33.3%
Frederick	361.7	149.3	511.1	70.8%	29.2%
Garrett	61.1	6.6	67.8	90.2%	9.8%
Harford	424.1	62.1	486.2	87.2%	12.8%
Howard	786.8	0.0	786.8	100.0%	0.0%
Kent	37.2	10.8	48.0	77.6%	22.4%
Montgomery	3,140.5	206.5	3,347.0	93.8%	6.2%
Prince George's	2,137.0	189.3	2,326.3	91.9%	8.1%
Queen Anne's	96.5	10.5	107.0	90.2%	9.8%
St. Mary's	151.8	4.0	155.8	97.5%	2.5%
Somerset	45.9	10.3	56.1	81.7%	18.3%
Talbot	52.2	81.4	133.6	39.0%	61.0%
Washington	161.0	105.4	266.4	60.4%	39.6%
Wicomico	120.4	62.4	182.8	65.9%	34.1%
Worcester	120.5	142.3	262.8	45.9%	54.1%
Statewide	\$13,187.1	\$1,355.2	\$14,542.2	90.7%	9.3%