
Overview of State Aid to Local Governments Fiscal 2013 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2013

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,028.2	\$6,526.8
Total State Expenditures ¹	15,011.5	24,868.9
Percent State Aid – Expenditures	40.2%	26.2%

Share of State Expenditures – Fiscal 2013 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	40.2%	26.2%
Entitlements	19.7%	15.7%
State Agencies	40.2%	53.6%
Debt Service	0.0%	4.4%
Total	100.0%	100.0%

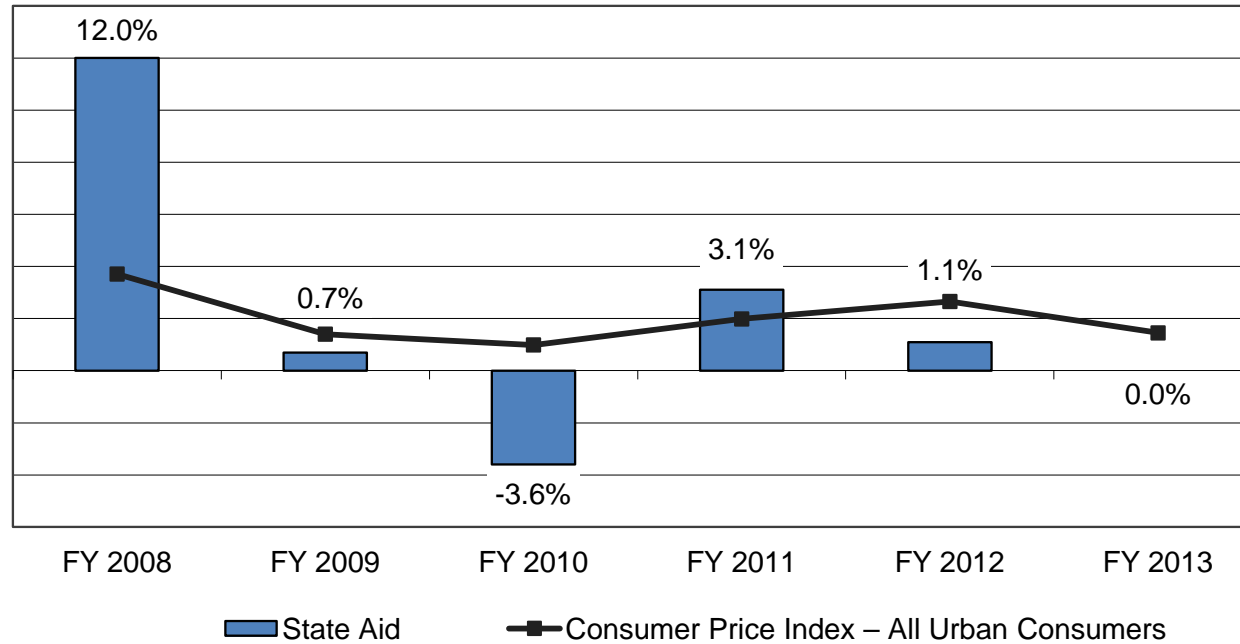
¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2013 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2013 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,054.8	77.4%	\$113.2	2.3%
Libraries	49.7	0.8%	0.9	1.9%
Community Colleges	233.6	3.6%	3.2	1.4%
Local Health Departments	37.3	0.6%	-1.0	-2.6%
Counties/Municipalities	448.1	6.9%	60.6	15.6%
Subtotal – Direct Aid	5,823.6	89.2%	176.8	3.1%
Retirement Payments	707.1	10.8%	-175.1	-19.8%
Total	\$6,530.7	100.0%	\$1.8	0.0%

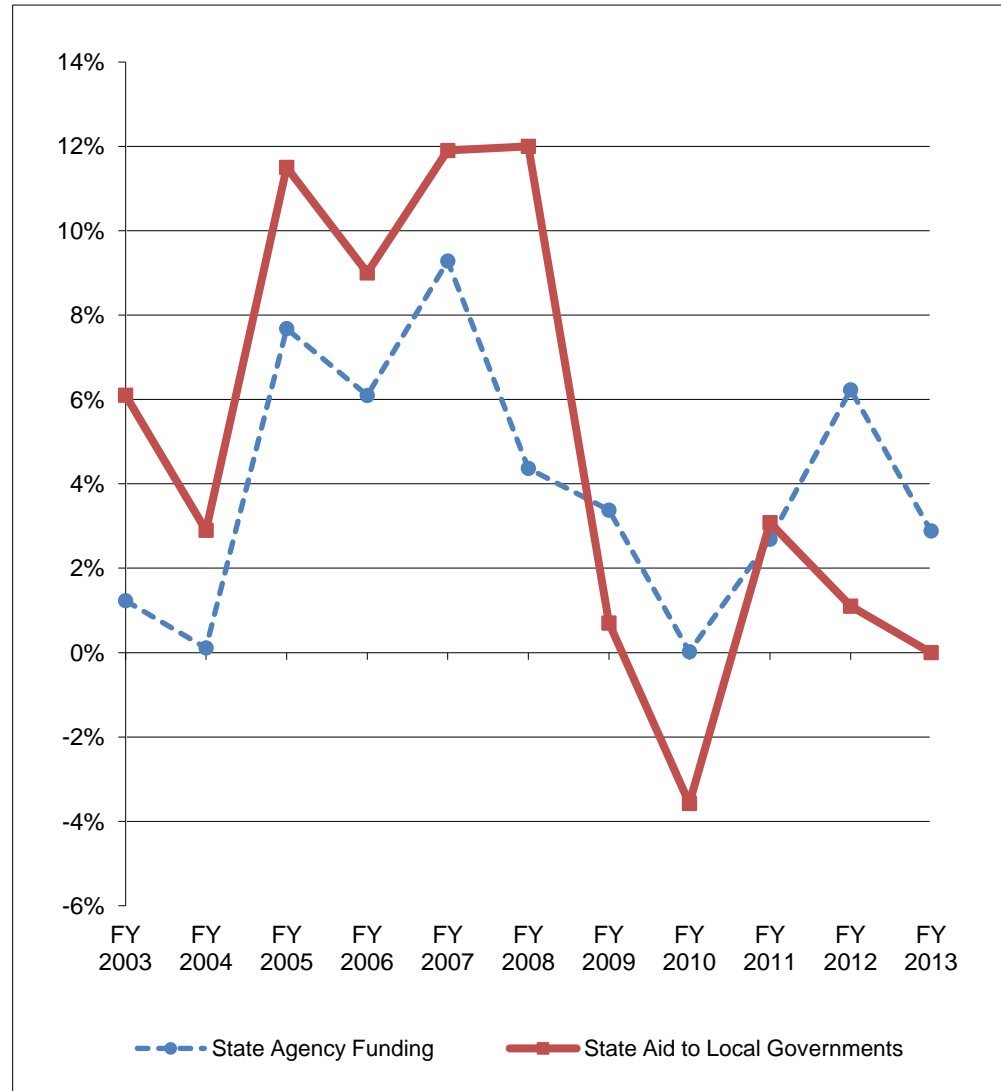
Annual Change in State Aid to Local Governments



State Aid by Governmental Entity (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2013</u>	<u>\$ Change</u>	<u>% Change</u>
Public Schools	\$4,599.9	\$5,054.8	\$455.0	9.9%
Libraries	52.2	49.7	-2.5	-4.8%
Community Colleges	219.4	233.6	14.2	6.5%
Local Health	67.0	37.3	-29.7	-44.3%
County/Municipal	904.6	448.1	-456.5	-50.5%
Subtotal – Direct Aid	\$5,843.1	\$5,823.6	-\$19.5	-0.3%
Retirement Payments	602.9	707.1	104.2	17.3%
Total	\$6,445.9	\$6,530.7	\$84.7	1.3%

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2013

Public Schools	1.9%
Libraries	-1.0%
Community Colleges	1.3%
Local Health Departments	-11.1%
Counties/Municipalities	-13.1%
Retirement Payments	3.2%
Total State Aid	0.3%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Public Schools	\$2,926.9	\$3,221.7	\$3,602.2	\$4,029.3	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,941.7	\$5,054.8
Libraries	41.2	41.9	42.2	46.2	52.2	50.9	48.8	48.7	48.8	49.7
Community Colleges	159.7	167.9	175.9	188.3	219.4	230.5	226.9	224.4	230.4	233.6
Health Departments	60.4	60.9	61.9	63.7	67.0	57.4	37.3	37.3	38.3	37.3
Counties/Municipalities	634.9	795.1	828.2	951.7	904.6	736.0	397.2	380.7	387.5	448.1
Subtotal – Direct Aid	\$3,823.1	\$4,287.6	\$4,710.3	\$5,279.1	\$5,843.1	\$5,832.3	\$5,457.5	\$5,556.1	\$5,646.7	\$5,823.6
Retirement Payments	408.5	429.1	432.7	474.8	602.9	660.7	803.4	899.8	882.2	707.1
Total	\$4,231.7	\$4,716.7	\$5,143.1	\$5,754.0	\$6,445.9	\$6,493.0	\$6,260.9	\$6,455.9	\$6,528.9	\$6,530.7

Percent Change in State Aid

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Public Schools	5.9%	10.1%	11.8%	11.9%	14.2%	3.4%	-0.2%	2.5%	1.6%	2.3%
Libraries	3.7%	1.7%	0.6%	9.5%	12.9%	-2.6%	-4.0%	-0.3%	0.2%	1.9%
Community Colleges	-5.7%	5.2%	4.7%	7.1%	16.5%	5.1%	-1.6%	-1.1%	2.7%	1.4%
Health Departments	-2.4%	0.7%	1.6%	2.9%	5.2%	-14.4%	-35.0%	0.0%	2.7%	-2.6%
Counties/Municipalities	-9.7%	25.2%	4.2%	14.9%	-5.0%	-18.6%	-46.0%	-4.2%	1.8%	15.6%
Subtotal – Direct Aid	2.3%	12.1%	9.9%	12.1%	10.7%	-0.2%	-6.4%	1.8%	1.6%	3.1%
Retirement Payments	8.2%	5.0%	0.8%	9.7%	27.0%	9.6%	21.6%	12.0%	-2.0%	-19.8%
Total	2.9%	11.5%	9.0%	11.9%	12.0%	0.7%	-3.6%	3.1%	1.1%	0.0%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid										
(\$ in Millions)										
	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Public Schools	\$164.3	\$294.9	\$380.4	\$427.1	\$570.6	\$157.6	-\$10.2	\$117.8	\$76.7	\$113.2
Libraries	1.5	0.7	0.3	4.0	6.0	-1.3	-2.1	-0.1	0.1	0.9
Community Colleges	-9.6	8.2	7.9	12.4	31.1	11.1	-3.6	-2.5	6.0	3.2
Health Departments	-1.5	0.4	1.0	1.8	3.3	-9.6	-20.1	0.0	1.0	-1.0
Counties/Municipalities	-67.9	160.2	33.2	123.4	-47.1	-168.5	-338.9	-16.5	6.9	60.6
Subtotal – Direct Aid	\$86.8	\$464.5	\$422.8	\$568.8	\$563.9	-\$10.8	-\$374.8	\$98.6	\$90.7	\$176.8
Retirement Payments	31.0	20.6	3.6	42.1	128.0	57.9	142.7	96.4	-17.7	-175.1
Total	\$117.7	\$485.1	\$426.4	\$610.9	\$691.9	\$47.1	-\$232.1	\$195.0	\$73.0	\$1.8

Share of State Aid Change Since Fiscal 2003								
(\$ in Millions)								
	<u>Aid Change</u> <u>FY 2003-13</u>	<u>Annual</u> <u>Change</u>	<u>Percent of</u> <u>Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2003</u>	<u>FY 2008</u>	<u>FY 2013</u>	<u>FY 2003-08</u>	<u>FY 2008-13</u>
Public Schools	\$2,292.3	6.2%	94.9%	67.2%	71.4%	77.4%	4.2	6.0
Libraries	10.0	2.3%	0.4%	1.0%	0.8%	0.8%	-0.2	0.0
Community Colleges	64.3	3.3%	2.7%	4.1%	3.4%	3.6%	-0.7	0.2
Health Departments	-24.7	-4.9%	-1.0%	1.5%	1.0%	0.6%	-0.5	-0.5
Counties/Municipalities	-254.6	-4.4%	-10.5%	17.1%	14.0%	6.9%	-3.0	-7.2
Subtotal – Direct Aid	2,087.2	4.5%	86.4%	90.8%	90.6%	89.2%	-0.2	-1.5
Retirement Payments	329.5	6.5%	13.6%	9.2%	9.4%	10.8%	0.2	1.5
Total	\$2,416.8	4.7%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Transportation	\$384.7	\$462.7	\$545.4	\$562.1	\$537.4	\$475.7	\$171.1	\$146.8	\$154.2	\$170.2
Public Safety	99.3	102.6	103.3	106.5	110.4	108.6	86.9	87.1	88.2	90.3
Land Preservation	20.6	16.5	46.3	135.6	97.1	20.1	9.2	15.3	8.8	15.1
Disparity Grants	105.8	93.1	96.6	109.5	114.8	115.5	121.4	121.4	119.7	139.5
Electric Utility Grant	26.2	30.6	30.6	30.6	29.6	0.0	0.0	0.0	0.0	0.0
Other Grants	-0.1	91.2	7.8	9.2	17.5	18.4	8.6	10.1	16.6	33.0
Total	\$636.5	\$796.6	\$829.9	\$953.5	\$906.8	\$738.2	\$397.2	\$380.7	\$387.5	\$448.1

Change in State Aid Since Fiscal 2003 (\$ in Millions)

	<u>Aid Change FY 2003-13</u>	<u>Annual Change</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
			<u>FY 2003</u>	<u>FY 2008</u>	<u>FY 2013</u>	<u>FY 2003-08</u>	<u>FY 2008-13</u>
Transportation	-\$270.0	-9.1%	62.5%	59.3%	38.0%	-3.3	-21.3
Public Safety	0.1	0.0%	12.8%	12.2%	20.1%	-0.6	8.0
Land Preservation	-3.7	-2.2%	2.7%	10.7%	3.4%	8.0	-7.3
Disparity Grants	24.3	1.9%	16.4%	12.7%	31.1%	-3.7	18.5
Electric Utility Grant	-30.6	-100.0%	4.3%	3.3%	0.0%	-1.1	-3.3
Other Grants	23.9	13.8%	1.3%	1.9%	7.4%	0.6	5.4
Total	-\$256.0	-4.4%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Growth Fiscal 2012 and 2013

County	Fiscal 2012 Appropriation	Fiscal 2013 Proposed	Difference	Percent Difference	Per Capita State Aid		Annual Growth in State Aid	
Allegany	\$105,988,506	\$102,608,779	-\$3,379,727	-3.2%	1. Baltimore City	\$1,928	1. Caroline	4.1%
Anne Arundel	421,227,842	434,163,395	12,935,553	3.1%	2. Caroline	1,666	2. Anne Arundel	3.1%
Baltimore City	1,190,457,536	1,197,407,745	6,950,209	0.6%	3. Wicomico	1,455	3. Wicomico	2.4%
Baltimore	698,222,533	698,340,358	117,825	0.0%	4. Allegany	1,367	4. Dorchester	2.1%
Calvert	104,679,522	100,972,375	-3,707,147	-3.5%	5. Charles	1,288	5. Prince George's	2.0%
Caroline	52,949,159	55,094,666	2,145,507	4.1%	6. Dorchester	1,287	6. Baltimore City	0.6%
Carroll	179,749,241	174,186,863	-5,562,378	-3.1%	7. Prince George's	1,271	7. St. Mary's	0.2%
Cecil	126,804,294	124,565,309	-2,238,985	-1.8%	8. Somerset	1,270	8. Washington	0.1%
Charles	192,480,863	188,697,665	-3,783,198	-2.0%	9. Washington	1,270	9. Baltimore	0.0%
Dorchester	41,095,053	41,972,567	877,514	2.1%	10. Cecil	1,232	10. Frederick	-0.7%
Frederick	272,597,083	270,823,318	-1,773,765	-0.7%	11. Frederick	1,160	11. Somerset	-0.8%
Garrett	34,495,545	31,866,430	-2,629,115	-7.6%	12. Calvert	1,138	12. Montgomery	-0.9%
Harford	262,680,088	251,931,552	-10,748,536	-4.1%	13. St. Mary's	1,080	13. Talbot	-1.2%
Howard	298,502,006	293,353,539	-5,148,467	-1.7%	14. Garrett	1,059	14. Howard	-1.7%
Kent	13,839,439	13,430,792	-408,647	-3.0%	15. Carroll	1,042	15. Cecil	-1.8%
Montgomery	808,502,528	801,524,149	-6,978,379	-0.9%	16. Harford	1,029	16. Charles	-2.0%
Prince George's	1,075,418,929	1,097,150,783	21,731,854	2.0%	17. Howard	1,022	17. Queen Anne's	-2.4%
Queen Anne's	42,459,157	41,448,548	-1,010,609	-2.4%	18. Baltimore	867	18. Worcester	-2.9%
St. Mary's	113,310,533	113,518,137	207,604	0.2%	19. Queen Anne's	867	19. Kent	-3.0%
Somerset	33,913,060	33,626,961	-286,099	-0.8%	20. Montgomery	825	20. Carroll	-3.1%
Talbot	18,630,691	18,413,465	-217,226	-1.2%	21. Anne Arundel	808	21. Allegany	-3.2%
Washington	186,922,017	187,180,079	258,062	0.1%	22. Kent	665	22. Calvert	-3.5%
Wicomico	140,287,779	143,638,588	3,350,809	2.4%	23. Worcester	619	23. Harford	-4.1%
Worcester	32,800,039	31,861,169	-938,870	-2.9%	24. Talbot	487	24. Garrett	-7.6%
Unallocated	80,891,294	82,889,635	1,998,341	2.5%				
Total	\$6,528,904,737	\$6,530,666,867	\$1,762,130	0.0%	Statewide Average	\$1,131	Statewide Average	0.0%

State Aid to Local Governments
Fiscal 2013 Allowance
(\$ in Thousands)

County	County – Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total	Change Over FY 2012	Percent Change
			Public Schools	Libraries	Health						
Allegany	\$10,848	\$6,007	\$75,571	\$767	\$909	\$94,102	\$8,507	\$102,609	-\$3,380	-3.2%	
Anne Arundel	26,853	29,723	312,431	2,114	3,142	374,263	59,900	434,163	12,936	3.1%	
Baltimore City	236,323	0	883,910	6,034	6,675	1,132,942	64,465	1,197,408	6,950	0.6%	
Baltimore	13,432	37,656	554,727	5,256	4,302	615,373	82,967	698,340	118	0.0%	
Calvert	1,725	2,187	81,983	367	370	86,632	14,340	100,972	-3,707	-3.5%	
Caroline	3,960	1,558	44,642	268	538	50,966	4,129	55,095	2,146	4.1%	
Carroll	3,209	7,636	140,499	941	1,232	153,518	20,669	174,187	-5,562	-3.1%	
Cecil	7,113	5,430	97,901	703	806	111,953	12,613	124,565	-2,239	-1.8%	
Charles	2,643	7,251	156,677	861	995	168,426	20,272	188,698	-3,783	-2.0%	
Dorchester	3,557	1,343	33,004	249	429	38,583	3,390	41,973	878	2.1%	
Frederick	4,788	9,042	223,915	1,298	1,512	240,555	30,268	270,823	-1,774	-0.7%	
Garrett	3,673	3,421	20,652	119	437	28,304	3,563	31,866	-2,629	-7.6%	
Harford	4,492	10,619	204,669	1,487	1,737	223,005	28,927	251,932	-10,749	-4.1%	
Howard	5,656	14,465	220,491	812	1,215	242,639	50,715	293,354	-5,148	-1.7%	
Kent	774	617	9,732	85	336	11,544	1,887	13,431	-409	-3.0%	
Montgomery	18,371	42,724	592,571	2,721	3,015	659,402	142,122	801,524	-6,978	-0.9%	
Prince George's	53,777	23,618	908,191	6,289	5,007	996,883	100,268	1,097,151	21,732	2.0%	
Queen Anne's	1,208	1,717	32,314	134	418	35,790	5,658	41,449	-1,011	-2.4%	
St. Mary's	1,921	2,463	95,111	590	809	100,895	12,623	113,518	208	0.2%	
Somerset	6,227	721	23,527	263	429	31,168	2,459	33,627	-286	-0.8%	
Talbot	1,176	1,496	11,993	106	329	15,099	3,314	18,413	-217	-1.2%	
Washington	3,038	8,075	157,248	1,158	1,381	170,900	16,280	187,180	258	0.1%	
Wicomico	6,013	4,829	119,746	897	947	132,432	11,206	143,639	3,351	2.4%	
Worcester	4,052	1,926	18,883	144	313	25,318	6,543	31,861	-939	-2.9%	
Unallocated	23,271	9,101	34,459	16,059	0	82,890	0	82,890	1,998	2.5%	
Total	\$448,100	\$233,627	\$5,054,847	\$49,724	\$37,283	\$5,823,581	\$707,085	\$6,530,667	\$1,762	0.0%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2012 Working Appropriation
(\$ in Thousands)

County	County – Municipal	Community Colleges	Direct State Aid			Subtotal	Retirement	Total
			Public Schools	Libraries	Health			
Allegany	\$9,128	\$5,995	\$78,639	\$747	\$1,012	\$95,520	\$10,469	\$105,989
Anne Arundel	10,027	29,507	302,530	1,965	3,221	347,249	73,979	421,228
Baltimore City	218,396	0	879,395	6,346	6,675	1,110,812	79,645	1,190,458
Baltimore	10,800	37,397	539,077	5,180	4,303	596,757	101,465	698,223
Calvert	1,425	2,165	82,983	384	408	87,365	17,314	104,680
Caroline	3,139	1,549	42,341	272	564	47,865	5,084	52,949
Carroll	2,761	7,599	141,119	1,009	1,286	153,774	25,976	179,749
Cecil	6,848	5,391	97,533	712	849	111,332	15,472	126,804
Charles	2,147	7,178	155,895	817	1,066	167,102	25,379	192,481
Dorchester	3,112	1,336	31,606	238	469	36,760	4,335	41,095
Frederick	4,409	8,959	218,592	1,222	1,561	234,742	37,855	272,597
Garrett	3,073	3,403	22,916	129	476	29,998	4,498	34,496
Harford	3,817	10,563	208,911	1,523	1,788	226,603	36,077	262,680
Howard	4,487	14,329	215,910	824	1,269	236,818	61,684	298,502
Kent	739	614	9,626	91	368	11,438	2,401	13,839
Montgomery	16,171	42,242	564,692	2,720	3,015	628,841	179,661	808,503
Prince George's	42,880	23,531	869,629	5,606	5,012	946,658	128,761	1,075,419
Queen Anne's	966	1,707	32,217	139	444	35,473	6,987	42,459
St. Mary's	1,523	2,438	92,726	588	837	98,113	15,198	113,311
Somerset	5,734	718	23,722	258	460	30,892	3,021	33,913
Talbot	1,080	1,487	11,509	102	352	14,529	4,101	18,631
Washington	2,758	8,044	153,139	1,146	1,453	166,540	20,382	186,922
Wicomico	4,564	4,807	114,723	834	1,008	125,935	14,353	140,288
Worcester	3,832	1,918	18,476	138	379	24,742	8,058	32,800
Unallocated	23,734	7,565	33,789	15,803	0	80,891	0	80,891
Total	\$387,547	\$230,443	\$4,941,695	\$48,791	\$38,273	\$5,646,749	\$882,156	\$6,528,905

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2013 Allowance and Fiscal 2012 Working Appropriation
(\$ in Thousands)

County	Direct State Aid						Retirement	Total
	County – Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$1,721	\$12	-\$3,068	\$20	-\$103	-\$1,417	-\$1,962	-\$3,380
Anne Arundel	16,827	215	9,902	149	-79	27,014	-14,078	12,936
Baltimore City	17,928	0	4,515	-312	0	22,130	-15,180	6,950
Baltimore	2,632	259	15,649	76	0	18,616	-18,498	118
Calvert	299	22	-1,000	-16	-38	-733	-2,974	-3,707
Caroline	821	9	2,301	-4	-26	3,100	-955	2,146
Carroll	449	37	-620	-68	-54	-255	-5,307	-5,562
Cecil	265	39	368	-9	-43	620	-2,859	-2,239
Charles	496	73	782	45	-71	1,325	-5,108	-3,783
Dorchester	445	8	1,398	11	-40	1,822	-945	878
Frederick	379	83	5,323	77	-49	5,813	-7,587	-1,774
Garrett	600	18	-2,264	-10	-39	-1,694	-935	-2,629
Harford	675	56	-4,242	-36	-51	-3,598	-7,151	-10,749
Howard	1,169	136	4,581	-12	-54	5,820	-10,969	-5,148
Kent	35	4	106	-6	-32	106	-515	-409
Montgomery	2,200	482	27,879	0	0	30,561	-37,539	-6,978
Prince George's	10,898	87	38,562	683	-5	50,225	-28,493	21,732
Queen Anne's	242	10	97	-6	-26	318	-1,328	-1,011
St. Mary's	398	25	2,385	2	-28	2,782	-2,574	208
Somerset	493	3	-195	6	-31	276	-562	-286
Talbot	96	9	484	4	-23	570	-787	-217
Washington	280	31	4,109	12	-71	4,360	-4,102	258
Wicomico	1,450	22	5,023	63	-60	6,498	-3,147	3,351
Worcester	220	9	407	7	-66	576	-1,515	-939
Unallocated	-464	1,536	670	256	0	1,998	0	1,998
Total	\$60,554	\$3,184	\$113,152	\$933	-\$989	\$176,833	-\$175,071	\$1,762

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Percent Change: Fiscal 2013 Allowance Over Fiscal 2012 Working Appropriation

County	County – Municipal	Community Colleges	<i>Direct State Aid</i>				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	18.9%	0.2%	-3.9%	2.7%	-10.2%	-1.5%	-18.7%	-3.2%	
Anne Arundel	167.8%	0.7%	3.3%	7.6%	-2.4%	7.8%	-19.0%	3.1%	
Baltimore City	8.2%	n/a	0.5%	-4.9%	0.0%	2.0%	-19.1%	0.6%	
Baltimore	24.4%	0.7%	2.9%	1.5%	0.0%	3.1%	-18.2%	0.0%	
Calvert	21.0%	1.0%	-1.2%	-4.2%	-9.4%	-0.8%	-17.2%	-3.5%	
Caroline	26.1%	0.6%	5.4%	-1.5%	-4.6%	6.5%	-18.8%	4.1%	
Carroll	16.3%	0.5%	-0.4%	-6.7%	-4.2%	-0.2%	-20.4%	-3.1%	
Cecil	3.9%	0.7%	0.4%	-1.3%	-5.0%	0.6%	-18.5%	-1.8%	
Charles	23.1%	1.0%	0.5%	5.5%	-6.7%	0.8%	-20.1%	-2.0%	
Dorchester	14.3%	0.6%	4.4%	4.6%	-8.6%	5.0%	-21.8%	2.1%	
Frederick	8.6%	0.9%	2.4%	6.3%	-3.1%	2.5%	-20.0%	-0.7%	
Garrett	19.5%	0.5%	-9.9%	-7.4%	-8.1%	-5.6%	-20.8%	-7.6%	
Harford	17.7%	0.5%	-2.0%	-2.4%	-2.8%	-1.6%	-19.8%	-4.1%	
Howard	26.0%	0.9%	2.1%	-1.4%	-4.2%	2.5%	-17.8%	-1.7%	
Kent	4.8%	0.6%	1.1%	-7.0%	-8.8%	0.9%	-21.4%	-3.0%	
Montgomery	13.6%	1.1%	4.9%	0.0%	0.0%	4.9%	-20.9%	-0.9%	
Prince George's	25.4%	0.4%	4.4%	12.2%	-0.1%	5.3%	-22.1%	2.0%	
Queen Anne's	25.1%	0.6%	0.3%	-4.0%	-5.8%	0.9%	-19.0%	-2.4%	
St. Mary's	26.2%	1.0%	2.6%	0.4%	-3.4%	2.8%	-16.9%	0.2%	
Somerset	8.6%	0.5%	-0.8%	2.2%	-6.7%	0.9%	-18.6%	-0.8%	
Talbot	8.9%	0.6%	4.2%	4.2%	-6.6%	3.9%	-19.2%	-1.2%	
Washington	10.1%	0.4%	2.7%	1.1%	-4.9%	2.6%	-20.1%	0.1%	
Wicomico	31.8%	0.5%	4.4%	7.6%	-6.0%	5.2%	-21.9%	2.4%	
Worcester	5.7%	0.5%	2.2%	4.7%	-17.4%	2.3%	-18.8%	-2.9%	
Unallocated	-2.0%	20.3%	2.0%	1.6%	n/a	2.5%	n/a	2.5%	
Total	15.6%	1.4%	2.3%	1.9%	-2.6%	3.1%	-19.8%	0.0%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Change in State Aid to Local Governments Fiscal 2013

County	FY 2012	Current Law FY 2013	Percent Difference	Contingent Reductions	Disparity Grant Supplement	Proposed FY 2013	Percent Difference
Allegany	\$105,988,506	\$104,255,630	-1.6%	-\$3,278,958	\$1,632,106	\$102,608,779	-3.2%
Anne Arundel	421,227,842	457,374,490	8.6%	-23,211,095	0	434,163,395	3.1%
Baltimore City	1,190,457,536	1,216,058,586	2.2%	-25,623,437	6,972,596	1,197,407,745	0.6%
Baltimore	698,222,533	731,050,140	4.7%	-32,709,782	0	698,340,358	0.0%
Calvert	104,679,522	106,120,708	1.4%	-5,148,333	0	100,972,375	-3.5%
Caroline	52,949,159	55,966,230	5.7%	-1,556,672	685,108	55,094,666	4.1%
Carroll	179,749,241	181,827,088	1.2%	-7,640,225	0	174,186,863	-3.1%
Cecil	126,804,294	129,244,608	1.9%	-4,679,299	0	124,565,309	-1.8%
Charles	192,480,863	196,119,248	1.9%	-7,421,583	0	188,697,665	-2.0%
Dorchester	41,095,053	42,983,682	4.6%	-1,320,028	308,913	41,972,567	2.1%
Frederick	272,597,083	281,956,893	3.4%	-11,133,575	0	270,823,318	-0.7%
Garrett	34,495,545	32,771,025	-5.0%	-1,310,995	406,400	31,866,430	-7.6%
Harford	262,680,088	262,862,130	0.1%	-10,930,578	0	251,931,552	-4.1%
Howard	298,502,006	312,190,460	4.6%	-18,836,921	0	293,353,539	-1.7%
Kent	13,839,439	14,166,553	2.4%	-735,761	0	13,430,792	-3.0%
Montgomery	808,502,528	855,319,633	5.8%	-53,795,484	0	801,524,149	-0.9%
Prince George's	1,075,418,929	1,127,131,299	4.8%	-37,609,218	7,628,702	1,097,150,783	2.0%
Queen Anne's	42,459,157	43,558,484	2.6%	-2,109,936	0	41,448,548	-2.4%
St. Mary's	113,310,533	118,193,717	4.3%	-4,675,580	0	113,518,137	0.2%
Somerset	33,913,060	34,197,270	0.8%	-952,307	381,999	33,626,961	-0.8%
Talbot	18,630,691	19,726,965	5.9%	-1,313,500	0	18,413,465	-1.2%
Washington	186,922,017	193,306,695	3.4%	-6,126,616	0	187,180,079	0.1%
Wicomico	140,287,779	146,377,455	4.3%	-4,306,704	1,567,837	143,638,588	2.4%
Worcester	32,800,039	34,352,538	4.7%	-2,491,369	0	31,861,169	-2.9%
Unallocated	80,891,294	82,889,635	2.5%	0	0	82,889,635	2.5%
Total	\$6,528,904,737	\$6,780,001,164	3.8%	-\$268,917,959	\$19,583,662	\$6,530,666,867	0.0%

Note: Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

Governor's Proposal to Share Teachers' Retirement Costs with Counties

Fiscal 2013
(\$ in Millions)

Projected Salary Bases

Boards of Education	\$5,915
Libraries	94
Community Colleges	247
Total	\$6,257

Retirement Contributions

	<u>Rate</u>	<u>Cost</u>
Teachers' Retirement (State)	15.30%	\$957
Social Security (Local Boards)	7.65%	479
Total	22.95%	\$1,436

Proposal – Counties Split Total with State

50/50 Split of Rate	11.475%	\$718
Less Local Social Security Contributions	-7.65%	-479
County Share of Costs	3.825%	\$239

Proposed State Aid Reductions and Local Revenue Enhancements
Fiscal 2013
(\$ in Millions)

Contingent Reductions to State Aid	
Police Aid Formula	-\$21.4
Baltimore City Grant	-3.1
Local Health Formula Aid	-1.9
Community College – Cade Formula	-1.7
Community College – ESOL Grants	-0.8
Horse Racing Impact Grants	-0.7
Retirement Payment Cost Shift	-239.3
Subtotal	-\$268.9
Disparity Grant Supplement¹	\$19.6
Local Revenue Enhancements	
Income Tax – Limitations on Deductions and Exemptions	\$110.7
Income Tax Reserve – Eliminate Requirement that Counties Replenish	36.7
Recordation Tax – Indemnity Mortgages	39.9
LEA Retirement Payments for Federally Funded Positions	37.1
Subtotal	\$224.4
Total Effect	-\$24.9

ESOL: English for Speakers of Other Languages
LEA: local education agency

¹ Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

Proposed State Aid Reductions and Local Revenue Enhancements Fiscal 2013

County	Local Revenue Enhancements				Total Enhancements	Disparity Grant Supplement	Contingent Reductions	Net Effect
	Individual Income Tax	Income Tax Reserve	Recordation Tax	LEA Retirement Payment				
Allegany	\$272,128	\$245,023	\$187,500	\$554,075	\$1,258,726	\$1,632,106	-\$3,278,958	-\$388,126
Anne Arundel	10,287,321	3,355,846	4,500,000	2,653,896	20,797,063	0	-23,211,095	-2,414,032
Baltimore City	4,013,327	2,104,714	2,793,300	6,009,932	14,921,273	6,972,596	-25,623,437	-3,729,568
Baltimore	12,933,534	4,839,885	3,150,000	4,397,964	25,321,384	0	-32,709,782	-7,388,399
Calvert	1,864,068	554,364	855,000	517,143	3,790,575	0	-5,148,333	-1,357,758
Caroline	147,340	100,213	180,000	289,758	717,311	685,108	-1,556,672	-154,253
Carroll	3,255,795	1,086,772	1,200,000	743,833	6,286,400	0	-7,640,225	-1,353,825
Cecil	906,073	440,845	630,000	623,340	2,600,258	0	-4,679,299	-2,079,040
Charles	2,674,821	822,650	1,489,470	726,358	5,713,299	0	-7,421,583	-1,708,284
Dorchester	195,716	96,702	267,208	283,124	842,750	308,913	-1,320,028	-168,365
Frederick	4,641,068	1,531,193	1,566,330	1,095,976	8,834,567	0	-11,133,575	-2,299,009
Garrett	139,186	95,943	292,500	276,240	803,869	406,400	-1,310,995	-100,726
Harford	4,217,654	1,530,887	1,340,250	1,461,759	8,550,550	0	-10,930,578	-2,380,028
Howard	10,694,124	2,918,127	2,325,000	996,214	16,933,465	0	-18,836,921	-1,903,456
Kent	263,337	91,369	149,250	145,672	649,628	0	-735,761	-86,133
Montgomery	37,233,303	10,503,112	11,564,027	6,216,647	65,517,089	0	-53,795,484	11,721,605
Prince George's	11,669,340	4,097,314	4,043,295	6,624,145	26,434,094	7,628,702	-37,609,218	-3,546,421
Queen Anne's	1,096,030	292,934	397,500	289,021	2,075,485	0	-2,109,936	-34,451
St. Mary's	1,545,934	635,562	735,000	601,198	3,517,694	0	-4,675,580	-1,157,887
Somerset	70,806	57,711	47,700	277,050	453,267	381,999	-952,307	-117,042
Talbot	655,527	208,563	480,000	221,869	1,565,960	0	-1,313,500	252,460
Washington	1,060,674	584,688	525,000	899,512	3,069,874	0	-6,126,616	-3,056,742
Wicomico	658,310	376,141	415,500	789,419	2,239,370	1,567,837	-4,306,704	-499,497
Worcester	247,186	107,304	787,500	405,853	1,547,843	0	-2,491,369	-943,526
Unallocated	0	0	0	0	0	0	0	0
Total	\$110,742,603	\$36,677,862	\$39,921,330	\$37,099,999	\$224,441,793	\$19,583,662	-\$268,917,959	-\$24,892,503

LEA: local education agency

Note: Local revenue enhancements are estimates provided by the Administration. Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

Contingent Reductions to State Aid to Local Governments Fiscal 2013

County	Police Protection	Health Grants	Community College – Cade	Community College – ESOL	Miscellaneous/ Horse Racing	Retirement Payments	Total
Allegany	-\$343,682	-\$43,858	\$0	-\$585	\$0	-\$2,890,832	-\$3,278,958
Anne Arundel	-2,466,426	-159,726	0	-40,408	-195,200	-20,349,335	-23,211,095
Baltimore City	34,859	-338,758	0	0	-3,425,669	-21,893,869	-25,623,437
Baltimore	-3,569,413	-223,247	-708,457	4,656	-28,791	-28,184,530	-32,709,782
Calvert	-257,835	-19,628	0	52	0	-4,870,922	-5,148,333
Caroline	-117,593	-25,641	0	-11,019	0	-1,402,419	-1,556,672
Carroll	-555,540	-61,074	0	-3,960	0	-7,019,652	-7,640,225
Cecil	-359,903	-40,153	0	4,852	0	-4,284,095	-4,679,299
Charles	-484,689	-49,953	0	176	0	-6,887,117	-7,421,583
Dorchester	-138,142	-20,721	0	-9,501	0	-1,151,664	-1,320,028
Frederick	-832,001	-75,365	0	55,368	0	-10,281,577	-11,133,575
Garrett	-79,809	-20,917	0	0	0	-1,210,269	-1,310,995
Harford	-1,024,587	-86,667	0	4,831	0	-9,824,155	-10,930,578
Howard	-1,253,275	-62,957	-265,102	18,776	-48,800	-17,225,563	-18,836,921
Kent	-74,552	-15,919	0	-4,367	0	-640,923	-735,761
Montgomery	-5,493,692	-163,278	0	-732,008	0	-47,406,506	-53,795,484
Prince George's	-2,456,773	-259,051	-697,985	-35,272	-97,340	-34,062,797	-37,609,218
Queen Anne's	-155,233	-20,480	0	-12,146	0	-1,922,077	-2,109,936
St. Mary's	-347,817	-39,876	0	60	0	-4,287,947	-4,675,580
Somerset	-91,261	-20,512	0	-5,268	0	-835,266	-952,307
Talbot	-161,114	-16,126	0	-10,582	0	-1,125,678	-1,313,500
Washington	-535,329	-67,608	0	6,816	0	-5,530,495	-6,126,616
Wicomico	-417,788	-46,428	0	-35,281	0	-3,807,207	-4,306,704
Worcester	-238,940	-16,056	0	-14,074	0	-2,222,298	-2,491,369
Unallocated	0	0	0	0	0	0	0
Total	-\$21,420,535	-\$1,894,001	-\$1,671,544	-\$818,886	-\$3,795,800	-\$239,317,193	-\$268,917,959

ESOL: English for Speakers of Other Languages

Net Effect of State Aid Reductions and Local Revenue Enhancements
Fiscal 2013
(\$ in Millions)

	<u>Public Schools</u>	<u>Local Libraries</u>	<u>Community Colleges</u>	<u>Local Health</u>	<u>County/ Municipal</u>	<u>Total Effect</u>
Direct Aid Change Over Prior Fiscal Year – Current Law	\$113.2	\$0.9	\$5.7	\$0.9	\$66.2	\$186.8
Contingent Reductions to State Aid						
Police Aid Formula					-\$21.4	-\$21.4
Baltimore City Grant					-3.1	-3.1
Local Health Formula Aid				-\$1.9		-1.9
Community College – Cade Formula			-\$1.7			-1.7
Community College – ESOL Grants			-0.8			-0.8
Horse Racing Impact Grants					-0.7	-0.7
Retirement Payment Cost Shift					-239.3	-239.3
Subtotal	\$0.0	\$0.0	-\$2.5	-\$1.9	-\$264.5	-\$268.9
Disparity Grant Supplement¹	\$0.0	\$0.0	\$0.0	\$0.0	\$19.6	\$19.6
Local Revenue Enhancements						
Income Tax Proposal					\$110.7	\$110.7
Income Tax Reserve					36.7	36.7
Recordation Tax – Indemnity Mortgages					39.9	39.9
LEA Retirement Payments	\$37.1					37.1
Subtotal	\$37.1	\$0.0	\$0.0	\$0.0	\$187.3	\$224.4
Total Effect	\$150.3	\$0.9	\$3.2	-\$1.0	\$8.6	\$162.0

ESOL: English for Speakers of Other Languages
LEA: local education agency

¹ Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

Proposed Net Effect on Public School Systems Fiscal 2013

County	Direct Aid Change Over Prior Year	Contingent Reductions	LEA Retirement Payment	Net Effect
Allegany	-\$3,067,985	\$0	\$554,075	-\$2,513,910
Anne Arundel	9,901,894	0	2,653,896	12,555,790
Baltimore City	4,514,599	0	6,009,932	10,524,531
Baltimore	15,649,498	0	4,397,964	20,047,462
Calvert	-1,000,107	0	517,143	-482,964
Caroline	2,300,920	0	289,758	2,590,678
Carroll	-619,980	0	743,833	123,853
Cecil	368,172	0	623,340	991,512
Charles	781,992	0	726,358	1,508,350
Dorchester	1,398,290	0	283,124	1,681,414
Frederick	5,323,249	0	1,095,976	6,419,225
Garrett	-2,264,141	0	276,240	-1,987,901
Harford	-4,242,175	0	1,461,759	-2,780,416
Howard	4,581,083	0	996,214	5,577,297
Kent	105,883	0	145,672	251,555
Montgomery	27,878,993	0	6,216,647	34,095,640
Prince George's	38,562,138	0	6,624,145	45,186,283
Queen Anne's	97,117	0	289,021	386,138
St. Mary's	2,384,888	0	601,198	2,986,086
Somerset	-195,193	0	277,050	81,857
Talbot	483,877	0	221,869	705,746
Washington	4,109,122	0	899,512	5,008,634
Wicomico	5,022,926	0	789,419	5,812,345
Worcester	407,223	0	405,853	813,076
Unallocated	670,079	0	0	670,079
Total	\$113,152,362	\$0	\$37,099,999	\$150,252,361

LEA: local education agency

Proposed Net Effect on County Governments Fiscal 2013

County	Direct Aid Change Over Prior Year	Contingent Reductions	Disparity Grant Supplement	Local Revenue Enhancements			Net Effect
				Individual Income Tax	Income Tax Reserve	Recordation Tax	
Allegany	\$432,471	-\$3,234,514	\$1,632,106	\$272,128	\$245,023	\$187,500	-\$465,287
Anne Arundel	19,488,238	-23,010,961	0	10,287,321	3,355,846	4,500,000	14,620,444
Baltimore City	14,345,770	-25,284,679	6,972,596	4,013,327	2,104,714	2,793,300	4,945,028
Baltimore	6,230,232	-31,782,734	0	12,933,534	4,839,885	3,150,000	-4,629,082
Calvert	557,128	-5,128,757	0	1,864,068	554,364	855,000	-1,298,197
Caroline	253,038	-1,520,012	685,108	147,340	100,213	180,000	-154,313
Carroll	1,004,186	-7,575,192	0	3,255,795	1,086,772	1,200,000	-1,028,438
Cecil	625,098	-4,643,998	0	906,073	440,845	630,000	-2,041,982
Charles	980,821	-7,371,806	0	2,674,821	822,650	1,489,470	-1,404,044
Dorchester	274,708	-1,289,806	308,913	195,716	96,702	267,208	-146,559
Frederick	1,210,872	-11,113,578	0	4,641,068	1,531,193	1,566,330	-2,164,115
Garrett	273,725	-1,290,078	406,400	139,186	95,943	292,500	-82,324
Harford	1,699,640	-10,848,742	0	4,217,654	1,530,887	1,340,250	-2,060,311
Howard	2,470,725	-18,527,638	0	10,694,124	2,918,127	2,325,000	-119,662
Kent	109,906	-715,475	0	263,337	91,369	149,250	-101,613
Montgomery	7,693,548	-52,900,198	0	37,233,303	10,503,112	11,564,027	14,093,792
Prince George's	5,823,202	-36,616,910	7,628,702	11,669,340	4,097,314	4,043,295	-3,355,057
Queen Anne's	397,497	-2,077,310	0	1,096,030	292,934	397,500	106,651
St. Mary's	746,201	-4,635,764	0	1,545,934	635,562	735,000	-973,068
Somerset	202,139	-926,527	381,999	70,806	57,711	47,700	-166,171
Talbot	257,393	-1,286,792	0	655,527	208,563	480,000	314,691
Washington	815,025	-6,065,824	0	1,060,674	584,688	525,000	-3,080,437
Wicomico	299,655	-4,224,995	1,567,837	658,310	376,141	415,500	-907,552
Worcester	458,776	-2,461,238	0	247,186	107,304	787,500	-860,473
Unallocated	-463,779	0	0	0	0	0	-463,779
Total	\$66,186,214	-\$264,533,528	\$19,583,662	\$110,742,603	\$36,677,862	\$39,921,330	\$8,578,143

Note: Local revenue enhancements are estimates provided by the Administration. Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

Net Effect of State Aid Reductions and Local Revenue Enhancements Fiscal 2013

County	Direct Aid Change Over Prior Year	Contingent Reductions	Disparity Grant Supplement	Local Revenue Enhancements				Total Enhancements	Net Effect
				Individual Income Tax	Income Tax Reserve	Recordation Tax	LEA Retirement Payment		
Allegany	-\$2,661,478	-\$3,278,958	\$1,632,106	\$272,128	\$245,023	\$187,500	\$554,075	\$1,258,726	-\$3,049,604
Anne Arundel	29,875,637	-23,211,095	0	10,287,321	3,355,846	4,500,000	2,653,896	20,797,063	27,461,605
Baltimore City	18,887,212	-25,623,437	6,972,596	4,013,327	2,104,714	2,793,300	6,009,932	14,921,273	15,157,644
Baltimore	23,141,113	-32,709,782	0	12,933,534	4,839,885	3,150,000	4,397,964	25,321,384	15,752,714
Calvert	-455,700	-5,148,333	0	1,864,068	554,364	855,000	517,143	3,790,575	-1,813,458
Caroline	2,569,458	-1,556,672	685,108	147,340	100,213	180,000	289,758	717,311	2,415,205
Carroll	365,091	-7,640,225	0	3,255,795	1,086,772	1,200,000	743,833	6,286,400	-988,734
Cecil	1,015,641	-4,679,299	0	906,073	440,845	630,000	623,340	2,600,258	-1,063,399
Charles	1,858,983	-7,421,583	0	2,674,821	822,650	1,489,470	726,358	5,713,299	150,699
Dorchester	1,681,676	-1,320,028	308,913	195,716	96,702	267,208	283,124	842,750	1,513,312
Frederick	6,664,976	-11,133,575	0	4,641,068	1,531,193	1,566,330	1,095,976	8,834,567	4,365,968
Garrett	-1,999,459	-1,310,995	406,400	139,186	95,943	292,500	276,240	803,869	-2,100,185
Harford	-2,491,603	-10,930,578	0	4,217,654	1,530,887	1,340,250	1,461,759	8,550,550	-4,871,631
Howard	7,431,630	-18,836,921	0	10,694,124	2,918,127	2,325,000	996,214	16,933,465	5,528,174
Kent	200,783	-735,761	0	263,337	91,369	149,250	145,672	649,628	114,650
Montgomery	36,950,077	-53,795,484	0	37,233,303	10,503,112	11,564,027	6,216,647	65,517,089	48,671,683
Prince George's	46,142,501	-37,609,218	7,628,702	11,669,340	4,097,314	4,043,295	6,624,145	26,434,094	42,596,079
Queen Anne's	505,695	-2,109,936	0	1,096,030	292,934	397,500	289,021	2,075,485	471,244
St. Mary's	3,169,703	-4,675,580	0	1,545,934	635,562	735,000	601,198	3,517,694	2,011,816
Somerset	10,671	-952,307	381,999	70,806	57,711	47,700	277,050	453,267	-106,371
Talbot	757,587	-1,313,500	0	655,527	208,563	480,000	221,869	1,565,960	1,010,046
Washington	4,956,571	-6,126,616	0	1,060,674	584,688	525,000	899,512	3,069,874	1,899,829
Wicomico	5,429,255	-4,306,704	1,567,837	658,310	376,141	415,500	789,419	2,239,370	4,929,758
Worcester	845,527	-2,491,369	0	247,186	107,304	787,500	405,853	1,547,843	-97,998
Unallocated	1,998,341	0	0	0	0	0	0	0	1,998,341
Total	\$186,849,889	-\$268,917,959	\$19,583,662	\$110,742,603	\$36,677,862	\$39,921,330	\$37,099,999	\$224,441,793	\$161,957,385

LEA: local education agency

Note: Local revenue enhancements are estimates provided by the Administration. Disparity Grant Supplement is contingent upon enactment of retirement payment cost shift.

State Assumed Functions in Baltimore City

(\$ in Millions)

State Assumed Functions	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Difference</u>	<u>Percent Difference</u>
Baltimore City Community College	\$40.9	\$40.7	\$40.6	-\$0.1	-0.3%
Baltimore City Detention Center	72.9	80.7	79.5	-1.2	-1.5%
Baltimore City Central Booking Facility	47.0	50.5	52.2	1.7	3.4%
Subtotal	\$160.7	\$172.0	\$172.4	\$0.4	0.2%
Direct Aid and Retirement Payments	\$1,197.5	\$1,190.5	\$1,197.4	\$7.0	0.6%
Total State Assistance	\$1,358.2	\$1,362.4	\$1,369.8	\$7.3	0.5%

Note: On average, local community colleges receive approximately 22.4% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Police Aid Funding Remains Capped at Fiscal 2010 Level

County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Difference FY 2009-13	% Difference FY 2009-13
Allegany	\$867,751	\$565,744	\$552,705	\$565,744	\$565,744	-\$302,007	-34.8%
Anne Arundel	6,651,380	4,323,397	4,323,398	4,323,397	4,323,397	-2,327,983	-35.0%
Baltimore City	82,829	53,839	53,839	53,839	53,839	-28,990	-35.0%
Baltimore	9,719,129	6,317,434	6,317,435	6,317,434	6,317,434	-3,401,695	-35.0%
Calvert	790,515	513,835	513,835	513,835	513,835	-276,680	-35.0%
Caroline	343,624	223,356	223,356	223,356	223,356	-120,268	-35.0%
Carroll	1,606,483	1,044,214	1,044,214	1,044,214	1,044,214	-562,269	-35.0%
Cecil	953,411	635,123	635,123	635,123	635,123	-318,288	-33.4%
Charles	1,232,035	800,823	800,823	800,823	800,823	-431,212	-35.0%
Dorchester	380,865	248,740	248,740	248,740	248,740	-132,125	-34.7%
Frederick	2,294,112	1,491,173	1,491,173	1,491,173	1,491,173	-802,939	-35.0%
Garrett	237,855	154,606	154,606	154,606	154,606	-83,249	-35.0%
Harford	2,737,813	1,785,739	1,785,739	1,785,739	1,785,739	-952,074	-34.8%
Howard	3,471,474	2,256,458	2,256,458	2,256,458	2,256,458	-1,215,016	-35.0%
Kent	201,230	130,799	130,799	130,799	130,799	-70,431	-35.0%
Montgomery	15,148,823	9,846,736	9,846,736	9,846,736	9,846,736	-5,302,087	-35.0%
Prince George's	14,145,955	11,694,871	11,694,871	11,694,871	11,694,871	-2,451,084	-17.3%
Queen Anne's	408,473	266,490	266,490	266,490	266,490	-141,983	-34.8%
St. Mary's	844,544	558,918	558,918	558,918	558,918	-285,626	-33.8%
Somerset	249,088	161,907	161,907	161,907	161,907	-87,181	-35.0%
Talbot	406,070	264,152	264,152	264,152	264,152	-141,918	-34.9%
Washington	1,450,410	959,605	959,605	959,605	959,605	-490,805	-33.8%
Wicomico	1,003,621	665,452	665,452	665,452	665,452	-338,169	-33.7%
Worcester	703,956	457,571	457,569	457,571	457,571	-246,385	-35.0%
Total	\$65,931,446	\$45,420,982	\$45,407,943	\$45,420,982	\$45,420,982	-\$20,510,464	-31.1%

Targeted Crime Grant Funding

	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Share of Total</u>
Anne Arundel County					
Capital City Safe Streets	295,855	295,855	0	0.0%	1.4%
Subtotal	\$295,855	\$295,855	\$0	0.0%	1.4%
Baltimore City					
Community Policing	1,974,000	1,974,000	0	0.0%	9.6%
Foot Patrol	2,763,600	2,763,600	0	0.0%	13.5%
Violent Crime	2,454,422	2,454,422	0	0.0%	12.0%
War Room	716,397	716,397	0	0.0%	3.5%
State's Attorney's Office	1,959,195	2,459,195	500,000	25.5%	12.0%
Subtotal	\$9,867,614	\$10,367,614	\$500,000	5.1%	50.7%
Prince George's County					
Drug Enforcement	1,464,610	1,464,610	0	0.0%	7.2%
Violent Crime	2,296,292	2,296,292	0	0.0%	11.2%
Subtotal	\$3,760,902	\$3,760,902	0	0.0%	18.4%
Wicomico County					
Capital City Safe Streets	327,254	327,254	0	0.0%	1.6%
Subtotal	\$327,254	\$327,254	\$0	0.0%	1.6%
Statewide Initiatives					
Body Armor	49,088	49,088	0	0.0%	0.2%
Training Grants	50,000	50,000	0	0.0%	0.2%
Domestic Violence	196,354	196,354	0	0.0%	1.0%
Sex Offender Enforcement	728,916	728,916	0	0.0%	3.6%
School Vehicle Safety	550,000	554,409	4,409	0.8%	2.7%
Gun Violence Reduction	928,478	928,478	0	0.0%	4.5%
Vehicle Theft Prevention	1,610,000	1,680,092	70,092	4.4%	8.2%
Safe Streets	0	1,527,049	1,527,049		7.5%
Subtotal	\$4,112,836	\$5,714,386	\$1,601,550	38.9%	27.9%
Total Funding	\$18,364,461	\$20,466,011	\$2,101,550	11.4%	100.0%

Transportation Taxes and Fees (\$ in Millions)

Net Highway User Revenues



Fiscal 2011

Vehicle Fuel Taxes	\$752.3
Vehicle Titling Taxes	594.9
Vehicle Registration Fees	360.5
Local Highway User Revenues	\$139.3

Fiscal 2012

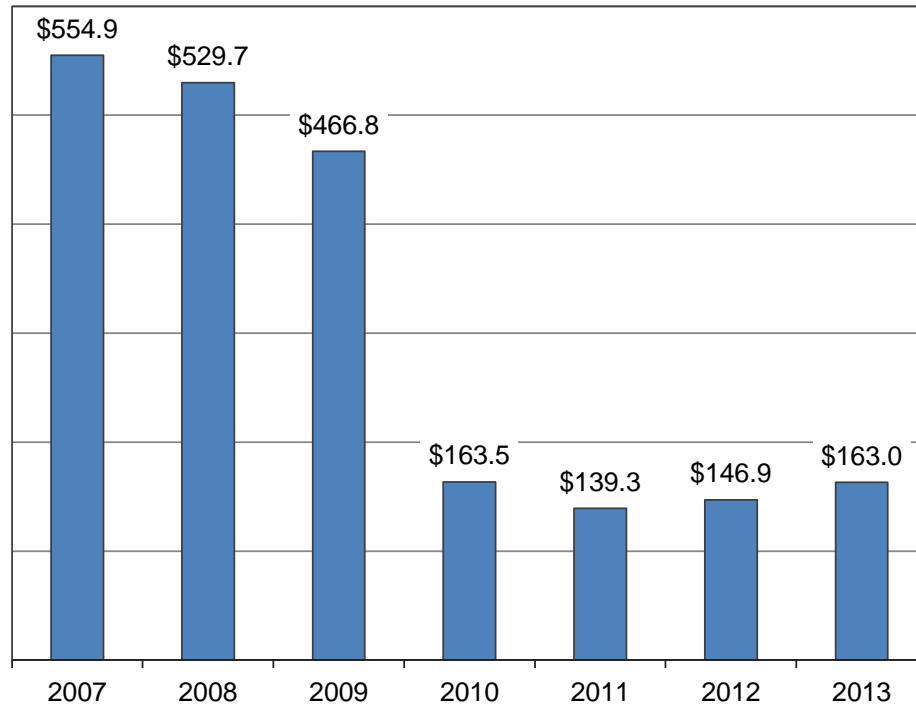
Vehicle Fuel Taxes	\$744.2
Vehicle Titling Taxes	635.0
Vehicle Registration Fees	364.1
Local Highway User Revenues	\$146.9

Fiscal 2013

Vehicle Fuel Taxes	\$752.6
Vehicle Titling Taxes	711.0
Vehicle Registration Fees	371.2
Local Highway User Revenues	\$163.0

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

Local Highway User Revenues



Fiscal 2012

MDOT	1,317.4	79.8%
General Fund	186.5	11.3%
Baltimore City	123.8	7.5%
Counties	13.2	0.8%
Municipalities	9.9	0.6%
Total Distributions	\$1,650.9	100.0%

Fiscal 2013

MDOT	1,466.9	90.0%
General Fund	-	0.0%
Baltimore City	132.0	8.1%
Counties	24.4	1.5%
Municipalities	6.5	0.4%
Total Distributions	\$1,629.8	100.0%

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,228 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,257 miles of local roadways, while municipalities maintain 2,797 miles of local roadways. Baltimore City maintains 1,912 miles of roadways, including 7 miles along the Interstate.

Decline in Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2012	FY 2013	Difference FY 2007-13	% Difference FY 2007-13
Allegany	\$7,438,060	\$756,768	\$771,557	-\$6,666,503	-89.6%
Anne Arundel	31,918,479	1,809,277	2,844,388	-29,074,091	-91.1%
Baltimore City	226,579,396	123,814,050	132,017,526	-94,561,870	-41.7%
Baltimore	43,239,662	1,995,934	3,694,752	-39,544,910	-91.5%
Calvert	6,537,119	426,516	644,809	-5,892,310	-90.1%
Caroline	5,097,930	375,111	479,556	-4,618,374	-90.6%
Carroll	14,462,628	1,118,908	1,388,554	-13,074,074	-90.4%
Cecil	8,012,061	587,520	762,715	-7,249,346	-90.5%
Charles	10,206,348	621,391	950,523	-9,255,825	-90.7%
Dorchester	5,675,076	421,639	535,205	-5,139,871	-90.6%
Frederick	18,961,583	1,742,238	1,926,109	-17,035,474	-89.8%
Garrett	6,421,992	422,633	585,549	-5,836,443	-90.9%
Harford	16,571,417	1,151,570	1,566,623	-15,004,794	-90.5%
Howard	15,956,386	756,280	1,399,980	-14,556,406	-91.2%
Kent	2,894,425	214,182	273,536	-2,620,889	-90.5%
Montgomery	45,276,129	3,397,176	4,378,032	-40,898,097	-90.3%
Prince George's	39,501,011	3,451,402	3,913,809	-35,587,202	-90.1%
Queen Anne's	5,863,186	325,268	520,532	-5,342,654	-91.1%
St. Mary's	7,790,620	405,970	711,354	-7,079,266	-90.9%
Somerset	3,399,282	217,060	307,938	-3,091,344	-90.9%
Talbot	4,675,038	425,561	470,840	-4,204,198	-89.9%
Washington	12,174,332	1,085,570	1,224,266	-10,950,066	-89.9%
Wicomico	9,295,983	808,918	929,039	-8,366,944	-90.0%
Worcester	6,940,174	595,066	687,410	-6,252,764	-90.1%
Total	\$554,888,317	\$146,926,008	\$162,984,602	-\$391,903,715	-70.6%

Local Highway User Revenue Allocations in Fiscal 2013

County	Counties	Municipalities	Total Amount	Percent County	Percent Municipal
Allegany	\$424,342	\$347,215	\$771,557	55.0%	45.0%
Anne Arundel	2,565,858	278,530	2,844,388	90.2%	9.8%
Baltimore City	132,017,526	0	132,017,526	100.0%	0.0%
Baltimore	3,694,752	0	3,694,752	100.0%	0.0%
Calvert	564,957	79,852	644,809	87.6%	12.4%
Caroline	361,031	118,525	479,556	75.3%	24.7%
Carroll	1,011,892	376,662	1,388,554	72.9%	27.1%
Cecil	583,478	179,237	762,715	76.5%	23.5%
Charles	840,311	110,212	950,523	88.4%	11.6%
Dorchester	399,862	135,343	535,205	74.7%	25.3%
Frederick	1,209,410	716,699	1,926,109	62.8%	37.2%
Garrett	476,968	108,581	585,549	81.5%	18.5%
Harford	1,254,847	311,776	1,566,623	80.1%	19.9%
Howard	1,399,980	0	1,399,980	100.0%	0.0%
Kent	205,705	67,831	273,536	75.2%	24.8%
Montgomery	3,323,900	1,054,132	4,378,032	75.9%	24.1%
Prince George's	2,548,172	1,365,637	3,913,809	65.1%	34.9%
Queen Anne's	475,520	45,012	520,532	91.4%	8.6%
St. Mary's	689,200	22,154	711,354	96.9%	3.1%
Somerset	256,148	51,790	307,938	83.2%	16.8%
Talbot	295,981	174,859	470,840	62.9%	37.1%
Washington	791,010	433,256	1,224,266	64.6%	35.4%
Wicomico	615,450	313,589	929,039	66.2%	33.8%
Worcester	458,919	228,491	687,410	66.8%	33.2%
Total	\$156,465,219	\$6,519,383	\$162,984,602	96.0%	4.0%

Disparity Grant Formula Calculation

Fiscal 2013

County	Population July 2010	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Grant Amount Under Cap	Net Effect of Cap Provision	Percent Capped
Allegany	75,021	\$21,011,905	\$280.08	\$135.71	\$10,180,996	\$7,298,505	-\$2,882,491	28.3%
Anne Arundel	539,198	342,862,258	635.87	0.00	0	0	0	
Baltimore City	620,583	180,489,048	290.84	124.95	77,542,494	77,542,494	0	0.0%
Baltimore	805,709	447,307,518	555.17	0.00	0	0	0	
Calvert	88,936	51,783,869	582.26	0.00	0	0	0	
Caroline	33,093	9,966,098	301.15	114.64	3,793,605	2,131,782	-1,661,823	43.8%
Carroll	167,241	93,195,748	557.25	0.00	0	0	0	
Cecil	101,199	41,179,873	406.92	8.87	897,551	0	-897,551	100.0%
Charles	147,086	74,195,031	504.43	0.00	0	0	0	
Dorchester	32,650	9,653,680	295.67	120.12	3,921,828	2,022,690	-1,899,138	48.4%
Frederick	234,122	135,299,373	577.90	0.00	0	0	0	
Garrett	30,063	9,469,495	314.99	100.80	3,030,368	2,131,271	-899,097	29.7%
Harford	245,177	130,851,664	533.70	0.00	0	0	0	
Howard	288,376	238,512,845	827.09	0.00	0	0	0	
Kent	20,222	8,385,203	414.66	1.13	22,881	0	-22,881	100.0%
Montgomery	976,203	858,470,982	879.40	0.00	0	0	0	
Prince George's	865,271	334,893,637	387.04	28.75	24,876,467	21,694,767	-3,181,700	12.8%
Queen Anne's	47,899	26,883,326	561.25	0.00	0	0	0	
St. Mary's	105,786	55,410,816	523.80	0.00	0	0	0	
Somerset	26,481	4,791,863	180.95	234.84	6,218,643	4,908,167	-1,310,476	21.1%
Talbot	37,834	24,244,393	640.81	0.00	0	0	0	
Washington	147,558	54,616,484	370.14	45.65	6,736,499	0	-6,736,499	100.0%
Wicomico	98,843	31,735,561	321.07	94.72	9,362,264	2,197,041	-7,165,223	76.5%
Worcester	51,431	22,452,359	436.55	0.00	0	0	0	
Total	5,785,982	\$3,207,663,030	\$554.39		\$146,583,596	\$119,926,717	-\$26,656,879	18.2%

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2013

County	Per Capita Income Tax Yield				Percent of State Average					
	TY 2007 FY 2010	TY 2010 FY 2013	Avg. Annual Change	Rank	TY 2007 FY 2010	Rank	TY 2010 FY 2013	Rank	Point Difference	Rank
Allegany	\$292.48	\$280.08	-1.4%	16	55.8%	22	50.5%	23	-5.3	14
Anne Arundel	618.63	635.87	0.9%	8	118.1%	4	114.7%	4	-3.4	8
Baltimore City	269.01	290.84	2.6%	4	51.3%	23	52.5%	22	1.1	5
Baltimore	555.39	555.17	0.0%	13	106.0%	7	100.1%	9	-5.8	15
Calvert	551.81	582.26	1.8%	6	105.3%	8	105.0%	5	-0.3	7
Caroline	328.25	301.15	-2.8%	19	62.6%	20	54.3%	20	-8.3	18
Carroll	547.40	557.25	0.6%	9	104.5%	9	100.5%	8	-3.9	9
Cecil	422.16	406.92	-1.2%	15	80.6%	15	73.4%	15	-7.2	17
Charles	469.47	504.43	2.4%	5	89.6%	13	91.0%	12	1.4	4
Dorchester	329.51	295.67	-3.5%	22	62.9%	19	53.3%	21	-9.5	20
Frederick	572.18	577.90	0.3%	11	109.2%	5	104.2%	6	-4.9	12
Garrett	321.09	314.99	-0.6%	14	61.3%	21	56.8%	19	-4.5	11
Harford	526.69	533.70	0.4%	10	100.5%	10	96.3%	10	-4.2	10
Howard	763.32	827.09	2.7%	3	145.7%	2	149.2%	2	3.5	2
Kent	456.39	414.66	-3.1%	21	87.1%	14	74.8%	14	-12.3	22
Montgomery	773.25	879.40	4.4%	1	147.6%	1	158.6%	1	11.1	1
Prince George's	366.84	387.04	1.8%	7	70.0%	18	69.8%	16	-0.2	6
Queen Anne's	557.57	561.25	0.2%	12	106.4%	6	101.2%	7	-5.2	13
St. Mary's	480.32	523.80	2.9%	2	91.7%	11	94.5%	11	2.8	3
Somerset	204.36	180.95	-4.0%	23	39.0%	24	32.6%	24	-6.4	16
Talbot	674.03	640.81	-1.7%	17	128.6%	3	115.6%	3	-13.0	24
Washington	396.22	370.14	-2.2%	18	75.6%	16	66.8%	17	-8.8	19
Wicomico	369.55	321.07	-4.6%	24	70.5%	17	57.9%	18	-12.6	23
Worcester	476.58	436.55	-2.9%	20	90.9%	12	78.7%	13	-12.2	21
Total	\$524.03	\$554.39	1.9%		100.0%		100.0%		0.0	

State Education Funding under the Foundation Program in Fiscal 2013

County	FTE Enrollment	Foundation Formula	Supplemental Grant	Geographic Cost Index	Total - Foundation	<u>Ranking by Per Pupil Aid</u>
Allegany	8,414	\$39,700,125	\$10,348	\$0	\$39,710,473	1. Baltimore City \$5,298
Anne Arundel	74,305	191,893,612	0	9,042,800	200,936,412	2. Caroline 4,821
Baltimore City	78,871	377,168,902	18,310,933	22,396,367	417,876,202	3. Allegany 4,720
Baltimore	101,282	336,112,790	0	5,478,127	341,590,917	4. Wicomico 4,708
Calvert	16,136	57,479,688	0	2,291,041	59,770,729	5. Somerset 4,480
Caroline	5,221	24,202,614	966,820	0	25,169,434	6. Prince George's 4,443
Carroll	26,786	100,989,672	-117,565	2,535,378	103,407,485	7. Dorchester 4,382
Cecil	15,236	62,223,060	49,060	0	62,272,120	8. Washington 4,359
Charles	25,870	105,697,001	0	3,498,074	109,195,075	9. Charles 4,221
Dorchester	4,391	17,918,107	1,321,515	0	19,239,622	10. Frederick 4,094
Frederick	39,316	154,564,441	0	6,379,612	160,944,053	11. Cecil 4,087
Garrett	3,943	9,973,362	1,201,160	0	11,174,522	12. St. Mary's 3,978
Harford	37,426	140,772,062	-6,102	0	140,765,960	13. Carroll 3,861
Howard	50,482	155,136,523	0	5,119,581	160,256,104	14. Harford 3,761
Kent	2,041	2,929,458	1,003,414	137,992	4,070,864	15. Calvert 3,704
Montgomery	142,671	302,207,487	0	32,796,296	335,003,783	16. Baltimore 3,373
Prince George's	117,995	465,402,010	20,505,652	38,292,762	524,200,424	17. Howard 3,175
Queen Anne's	7,508	20,097,935	0	558,377	20,656,312	18. Garrett 2,834
St. Mary's	16,732	63,088,024	3,251,181	226,253	66,565,458	19. Queen Anne's 2,751
Somerset	2,677	11,993,733	0	0	11,993,733	20. Anne Arundel 2,704
Talbot	4,273	4,333,716	0	0	4,333,716	21. Montgomery 2,348
Washington	21,725	94,697,559	0	0	94,697,559	22. Kent 1,995
Wicomico	13,911	65,493,931	0	0	65,493,931	23. Worcester 1,014
Worcester	6,241	6,329,310	0	0	6,329,310	24. Talbot 1,014
Total	823,452	\$2,810,405,122	\$46,496,416	\$128,752,660	\$2,985,654,198	State Average \$3,626

Total State Aid to Public Schools in Fiscal 2013

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,414	\$82,821,525	\$9,843	1.	Baltimore City \$12,006
Anne Arundel	74,305	368,444,884	4,959	2.	Allegany 9,843
Baltimore City	78,871	946,888,020	12,006	3.	Somerset 9,663
Baltimore	101,282	631,511,479	6,235	4.	Wicomico 9,369
Calvert	16,136	95,803,620	5,937	5.	Caroline 9,292
Caroline	5,221	48,511,409	9,292	6.	Prince George's 8,504
Carroll	26,786	160,020,871	5,974	7.	Dorchester 8,245
Cecil	15,236	109,888,455	7,212	8.	Washington 7,932
Charles	25,870	175,860,884	6,798	9.	Cecil 7,212
Dorchester	4,391	36,203,719	8,245	10.	Charles 6,798
Frederick	39,316	252,636,256	6,426	11.	Frederick 6,426
Garrett	3,943	23,891,474	6,060	12.	St. Mary's 6,408
Harford	37,426	231,617,904	6,189	13.	Baltimore 6,235
Howard	50,482	268,353,082	5,316	14.	Harford 6,189
Kent	2,041	11,516,327	5,642	15.	Garrett 6,060
Montgomery	142,671	725,262,296	5,083	16.	Carroll 5,974
Prince George's	117,995	1,003,488,321	8,504	17.	Calvert 5,937
Queen Anne's	7,508	37,701,346	5,021	18.	Kent 5,642
St. Mary's	16,732	107,225,043	6,408	19.	Howard 5,316
Somerset	2,677	25,866,937	9,663	20.	Montgomery 5,083
Talbot	4,273	15,055,368	3,523	21.	Queen Anne's 5,021
Washington	21,725	172,327,186	7,932	22.	Anne Arundel 4,959
Wicomico	13,911	130,339,032	9,369	23.	Worcester 4,019
Worcester	6,241	25,080,083	4,019	24.	Talbot 3,523
Unallocated	0	34,459,063	42		
Total	823,452	\$5,720,774,584	\$6,947		State Average \$6,947

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2013

<u>County</u>	<u>Direct Aid</u>	<u>Retirement</u>	<u>Ranking by Per Pupil Direct Aid</u>		<u>Ranking by Per Pupil Retirement</u>			
Allegany	\$75,571,143	\$7,250,382	1.	Baltimore City	\$11,207	1.	Worcester	\$993
Anne Arundel	312,431,398	56,013,486	2.	Allegany	8,982	2.	Howard	948
Baltimore City	883,909,553	62,978,467	3.	Somerset	8,789	3.	Montgomery	930
Baltimore	554,726,925	76,784,554	4.	Wicomico	8,608	4.	Kent	874
Calvert	81,982,919	13,820,701	5.	Caroline	8,551	5.	Somerset	874
Caroline	44,642,238	3,869,171	6.	Prince George's	7,697	6.	Allegany	862
Carroll	140,499,037	19,521,834	7.	Dorchester	7,516	7.	Calvert	857
Cecil	97,900,739	11,987,716	8.	Washington	7,238	8.	Garrett	822
Charles	156,676,607	19,184,277	9.	Cecil	6,426	9.	Prince George's	808
Dorchester	33,004,114	3,199,605	10.	Charles	6,056	10.	Baltimore City	798
Frederick	223,914,976	28,721,280	11.	Frederick	5,695	11.	Cecil	787
Garrett	20,652,048	3,239,426	12.	St. Mary's	5,684	12.	Wicomico	761
Harford	204,669,183	26,948,721	13.	Baltimore	5,477	13.	Baltimore	758
Howard	220,490,956	47,862,126	14.	Harford	5,469	14.	Anne Arundel	754
Kent	9,731,941	1,784,386	15.	Carroll	5,245	15.	Charles	742
Montgomery	592,571,141	132,691,155	16.	Garrett	5,238	16.	Caroline	741
Prince George's	908,190,748	95,297,573	17.	Calvert	5,081	17.	Frederick	731
Queen Anne's	32,313,657	5,387,689	18.	Kent	4,768	18.	Carroll	729
St. Mary's	95,111,210	12,113,833	19.	Howard	4,368	19.	Dorchester	729
Somerset	23,527,094	2,339,843	20.	Queen Anne's	4,304	20.	St. Mary's	724
Talbot	11,992,640	3,062,728	21.	Anne Arundel	4,205	21.	Harford	720
Washington	157,248,292	15,078,894	22.	Montgomery	4,153	22.	Queen Anne's	718
Wicomico	119,746,210	10,592,822	23.	Worcester	3,026	23.	Talbot	717
Worcester	18,883,240	6,196,843	24.	Talbot	2,806	24.	Washington	694
Unallocated	34,459,063	0						
Total	\$5,054,847,072	\$665,927,512		State Average	\$6,139		State Average	\$809

Comparison of Wealth Per Pupil for State Education Aid Programs Fiscal 2012 and 2013

<u>County</u>	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Percent Difference</u>	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>	
Allegany	\$289,935	\$293,334	1.2%	1. Worcester	\$1,260,728	1. Garrett	4.2%
Anne Arundel	627,838	600,048	-4.4%	2. Talbot	1,086,948	2. Allegany	1.2%
Baltimore City	291,018	284,178	-2.4%	3. Kent	764,790	3. Harford	-0.9%
Baltimore	512,923	494,343	-3.6%	4. Montgomery	666,722	4. Queen Anne's	-1.1%
Calvert	469,728	459,368	-2.2%	5. Garrett	607,653	5. Worcester	-1.2%
Caroline	324,109	305,212	-5.8%	6. Anne Arundel	600,048	6. Carroll	-2.2%
Carroll	439,029	429,480	-2.2%	7. Queen Anne's	586,497	7. Calvert	-2.2%
Cecil	393,895	384,435	-2.4%	8. Howard	529,592	8. Baltimore City	-2.4%
Charles	397,256	384,172	-3.3%	9. Baltimore	494,343	9. Cecil	-2.4%
Dorchester	412,238	384,910	-6.6%	10. Calvert	459,368	10. Kent	-2.7%
Frederick	428,321	406,354	-5.1%	11. Harford	430,762	11. Somerset	-2.9%
Garrett	583,132	607,653	4.2%	12. Carroll	429,480	12. Howard	-3.1%
Harford	434,535	430,762	-0.9%	13. St. Mary's	429,455	13. Talbot	-3.1%
Howard	546,509	529,592	-3.1%	14. Frederick	406,354	14. Charles	-3.3%
Kent	786,125	764,790	-2.7%	15. Prince George's	404,497	15. St. Mary's	-3.5%
Montgomery	698,439	666,722	-4.5%	16. Dorchester	384,910	16. Baltimore	-3.6%
Prince George's	437,339	404,497	-7.5%	17. Cecil	384,435	17. Anne Arundel	-4.4%
Queen Anne's	593,312	586,497	-1.1%	18. Charles	384,172	18. Washington	-4.5%
St. Mary's	445,122	429,455	-3.5%	19. Washington	344,933	19. Montgomery	-4.5%
Somerset	337,402	327,519	-2.9%	20. Somerset	327,519	20. Frederick	-5.1%
Talbot	1,121,952	1,086,948	-3.1%	21. Caroline	305,212	21. Wicomico	-5.6%
Washington	361,191	344,933	-4.5%	22. Wicomico	294,809	22. Caroline	-5.8%
Wicomico	312,264	294,809	-5.6%	23. Allegany	293,334	23. Dorchester	-6.6%
Worcester	1,276,025	1,260,728	-1.2%	24. Baltimore City	284,178	24. Prince George's	-7.5%
Total	\$505,354	\$485,451	-3.9%	Statewide	\$485,451	Statewide	-3.9%

Many School Systems Experiencing Decline in FTE Student Enrollment

September 2010 (Fiscal 2012) and September 2011 (Fiscal 2013)

County	Fiscal 2012	Fiscal 2013	Percent Difference	Ranking by FTE Enrollment Growth		Ranking by Percent Difference	
Allegany	8,515	8,414	-1.2%	1. Montgomery	2,269	1. St. Mary's	1.8%
Anne Arundel	73,655	74,305	0.9%	2. Baltimore	953	2. Montgomery	1.6%
Baltimore City	78,618	78,871	0.3%	3. Anne Arundel	651	3. Howard	1.1%
Baltimore	100,329	101,282	0.9%	4. Howard	535	4. Baltimore	0.9%
Calvert	16,375	16,136	-1.5%	5. St. Mary's	291	5. Caroline	0.9%
Caroline	5,174	5,221	0.9%	6. Baltimore City	253	6. Anne Arundel	0.9%
Carroll	27,061	26,786	-1.0%	7. Frederick	153	7. Wicomico	0.6%
Cecil	15,347	15,236	-0.7%	8. Washington	82	8. Dorchester	0.4%
Charles	25,955	25,870	-0.3%	9. Wicomico	79	9. Frederick	0.4%
Dorchester	4,372	4,391	0.4%	10. Caroline	48	10. Washington	0.4%
Frederick	39,163	39,316	0.4%	11. Dorchester	19	11. Talbot	0.4%
Garrett	4,084	3,943	-3.5%	12. Queen Anne's	19	12. Baltimore City	0.3%
Harford	37,590	37,426	-0.4%	13. Talbot	16	13. Kent	0.3%
Howard	49,946	50,482	1.1%	14. Kent	6	14. Queen Anne's	0.3%
Kent	2,035	2,041	0.3%	15. Somerset	-24	15. Charles	-0.3%
Montgomery	140,402	142,671	1.6%	16. Worcester	-76	16. Harford	-0.4%
Prince George's	119,806	117,995	-1.5%	17. Charles	-85	17. Cecil	-0.7%
Queen Anne's	7,489	7,508	0.3%	18. Allegany	-101	18. Somerset	-0.9%
St. Mary's	16,442	16,732	1.8%	19. Cecil	-111	19. Carroll	-1.0%
Somerset	2,701	2,677	-0.9%	20. Garrett	-141	20. Allegany	-1.2%
Talbot	4,257	4,273	0.4%	21. Harford	-164	21. Worcester	-1.2%
Washington	21,643	21,725	0.4%	22. Calvert	-239	22. Calvert	-1.5%
Wicomico	13,832	13,911	0.6%	23. Carroll	-275	23. Prince George's	-1.5%
Worcester	6,317	6,241	-1.2%	24. Prince George's	-1,811	24. Garrett	-3.5%
Total	821,106	823,452	0.3%	Statewide	2,347	Statewide	0.3%

Students Approved for Free and Reduced Priced Meals Fiscal 2012 and 2013

County	Fiscal 2012	Fiscal 2013	Percent Difference	FRPM Count as Percent of Total Enrollment	Change in FRPM Count		
Allegany	4,329	4,436	2.5%	1. Baltimore City	83.9%	1. Queen Anne's	12.1%
Anne Arundel	20,120	21,195	5.3%	2. Somerset	64.1%	2. Wicomico	10.2%
Baltimore City	65,957	66,683	1.1%	3. Dorchester	60.3%	3. Howard	9.6%
Baltimore	42,029	44,887	6.8%	4. Prince George's	56.3%	4. Carroll	8.6%
Calvert	3,421	3,587	4.9%	5. Wicomico	55.4%	5. Talbot	8.5%
Caroline	2,679	2,858	6.7%	6. Caroline	54.7%	6. Cecil	7.6%
Carroll	4,058	4,409	8.6%	7. Allegany	52.7%	7. Montgomery	7.0%
Cecil	5,720	6,156	7.6%	8. Kent	51.1%	8. Baltimore	6.8%
Charles	7,232	7,350	1.6%	9. Washington	46.7%	9. Caroline	6.7%
Dorchester	2,539	2,648	4.3%	10. Garrett	45.9%	10. Kent	6.5%
Frederick	8,600	8,800	2.3%	11. Baltimore	44.2%	11. Anne Arundel	5.3%
Garrett	1,846	1,811	-1.9%	12. Worcester	42.9%	12. Prince George's	5.3%
Harford	10,024	10,018	-0.1%	13. Cecil	40.4%	13. Washington	5.3%
Howard	7,937	8,696	9.6%	14. Talbot	37.8%	14. St. Mary's	5.0%
Kent	979	1,043	6.5%	15. Montgomery	30.7%	15. Calvert	4.9%
Montgomery	41,036	43,919	7.0%	16. St. Mary's	28.7%	16. Dorchester	4.3%
Prince George's	63,318	66,677	5.3%	17. Anne Arundel	28.5%	17. Worcester	2.6%
Queen Anne's	1,638	1,837	12.1%	18. Charles	28.4%	18. Allegany	2.5%
St. Mary's	4,582	4,811	5.0%	19. Harford	26.8%	19. Frederick	2.3%
Somerset	1,773	1,720	-3.0%	20. Queen Anne's	24.5%	20. Charles	1.6%
Talbot	1,489	1,616	8.5%	21. Frederick	22.4%	21. Baltimore City	1.1%
Washington	9,652	10,161	5.3%	22. Calvert	22.2%	22. Harford	-0.1%
Wicomico	7,243	7,980	10.2%	23. Howard	17.2%	23. Garrett	-1.9%
Worcester	2,611	2,680	2.6%	24. Carroll	16.5%	24. Somerset	-3.0%
Total	320,812	335,978	4.7%	Statewide	40.7%	Statewide	4.7%

Students Receiving Special Education Services Fiscal 2012 and 2013

<u>County</u>	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Percent Difference</u>	<u>Special Education Students as Percent of Total Enrollment</u>	<u>Change in Special Education Students</u>		
Allegany	1,309	1,363	4.1%	1. Baltimore City	17.9%	1. Caroline	6.1%
Anne Arundel	7,994	7,967	-0.3%	2. Somerset	16.3%	2. Worcester	5.4%
Baltimore City	13,970	14,231	1.9%	3. Allegany	16.2%	3. Somerset	5.3%
Baltimore	13,402	13,579	1.3%	4. Harford	14.1%	4. Charles	4.9%
Calvert	1,672	1,559	-6.8%	5. Baltimore	13.4%	5. Allegany	4.1%
Caroline	559	593	6.1%	6. Cecil	13.2%	6. Queen Anne's	4.0%
Carroll	3,299	3,251	-1.5%	7. Queen Anne's	13.1%	7. Wicomico	3.1%
Cecil	2,084	2,013	-3.4%	8. Kent	13.0%	8. Baltimore City	1.9%
Charles	2,397	2,515	4.9%	9. Worcester	12.6%	9. Baltimore	1.3%
Dorchester	454	435	-4.2%	10. Montgomery	12.2%	10. Montgomery	0.9%
Frederick	4,527	4,353	-3.8%	11. Garrett	12.2%	11. Howard	0.7%
Garrett	490	482	-1.6%	12. Wicomico	12.2%	12. Anne Arundel	-0.3%
Harford	5,517	5,293	-4.1%	13. Carroll	12.1%	13. Prince George's	-1.1%
Howard	4,611	4,642	0.7%	14. Prince George's	12.0%	14. Carroll	-1.5%
Kent	310	265	-14.5%	15. Caroline	11.4%	15. Garrett	-1.6%
Montgomery	17,321	17,470	0.9%	16. Frederick	11.1%	16. Talbot	-1.8%
Prince George's	14,427	14,262	-1.1%	17. St. Mary's	10.9%	17. St. Mary's	-3.0%
Queen Anne's	949	987	4.0%	18. Anne Arundel	10.7%	18. Cecil	-3.4%
St. Mary's	1,875	1,818	-3.0%	19. Washington	10.3%	19. Frederick	-3.8%
Somerset	416	438	5.3%	20. Dorchester	9.9%	20. Harford	-4.1%
Talbot	389	382	-1.8%	21. Charles	9.7%	21. Dorchester	-4.2%
Washington	2,381	2,246	-5.7%	22. Calvert	9.6%	22. Washington	-5.7%
Wicomico	1,701	1,753	3.1%	23. Howard	9.2%	23. Calvert	-6.8%
Worcester	746	786	5.4%	24. Talbot	8.9%	24. Kent	-14.5%
Total	102,800	102,683	-0.1%	Statewide	12.4%	Statewide	-0.1%

Students Identified as Limited English Proficient Fiscal 2012 and 2013

<u>County</u>	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Percent Difference</u>	<u>LEP Students as Percent of Total Enrollment</u>	<u>Change in LEP Students</u>		
Allegany	15	18	20.0%	1. Montgomery	14.4%	1. Kent	22.2%
Anne Arundel	2,723	3,058	12.3%	2. Prince George's	12.7%	2. Wicomico	21.1%
Baltimore City	2,167	2,499	15.3%	3. Talbot	4.7%	3. Allegany	20.0%
Baltimore	3,466	3,627	4.6%	4. Howard	4.4%	4. Caroline	19.6%
Calvert	143	138	-3.5%	5. Caroline	4.2%	5. Baltimore City	15.3%
Caroline	184	220	19.6%	6. Anne Arundel	4.1%	6. Anne Arundel	12.3%
Carroll	171	172	0.6%	7. Frederick	4.0%	7. Montgomery	9.6%
Cecil	148	154	4.1%	8. Kent	3.8%	8. Queen Anne's	8.4%
Charles	201	193	-4.0%	9. Baltimore	3.6%	9. Howard	7.0%
Dorchester	67	68	1.5%	10. Wicomico	3.4%	10. Frederick	6.1%
Frederick	1,502	1,593	6.1%	11. Baltimore City	3.1%	11. Prince George's	5.7%
Garrett	4	1	-75.0%	12. Somerset	2.6%	12. Talbot	5.2%
Harford	423	393	-7.1%	13. Worcester	2.2%	13. Baltimore	4.6%
Howard	2,078	2,223	7.0%	14. Queen Anne's	1.7%	14. Cecil	4.1%
Kent	63	77	22.2%	15. Washington	1.6%	15. Dorchester	1.5%
Montgomery	18,779	20,581	9.6%	16. Dorchester	1.5%	16. Carroll	0.6%
Prince George's	14,291	15,099	5.7%	17. Harford	1.0%	17. Worcester	0.0%
Queen Anne's	119	129	8.4%	18. Cecil	1.0%	18. St. Mary's	-0.7%
St. Mary's	137	136	-0.7%	19. Calvert	0.9%	19. Calvert	-3.5%
Somerset	81	70	-13.6%	20. St. Mary's	0.8%	20. Charles	-4.0%
Talbot	193	203	5.2%	21. Charles	0.7%	21. Harford	-7.1%
Washington	406	357	-12.1%	22. Carroll	0.6%	22. Washington	-12.1%
Wicomico	402	487	21.1%	23. Allegany	0.2%	23. Somerset	-13.6%
Worcester	138	138	0.0%	24. Garrett	0.0%	24. Garrett	-75.0%
Total	47,901	51,634	7.8%	Statewide	6.3%	Statewide	7.8%

LEP = Limited English Proficient
Source: Maryland State Department of Education

Racial Composition in Maryland Public Schools

September 2011

County	White	African American	Hispanic/Latino	Asian	Native American	Pacific Islander	Two or More Races	<u>Percent Minority</u>
Allegany	90.3%	3.8%	1.3%	0.7%	0.3%	0.0%	3.5%	1. Prince George's 95.4%
Anne Arundel	61.1%	20.6%	9.3%	3.5%	0.3%	0.3%	4.9%	2. Baltimore City 92.0%
Baltimore City	8.0%	85.5%	4.6%	1.1%	0.4%	0.2%	0.4%	3. Charles 66.3%
Baltimore	45.2%	38.6%	6.3%	6.2%	0.4%	0.1%	3.3%	4. Montgomery 66.2%
Calvert	74.9%	14.3%	4.0%	1.6%	0.3%	0.1%	5.0%	5. Baltimore 54.8%
Caroline	69.1%	16.0%	8.6%	0.7%	0.4%	0.1%	5.2%	6. Somerset 54.7%
Carroll	88.4%	3.6%	3.7%	2.0%	0.2%	0.1%	2.0%	7. Howard 52.6%
Cecil	80.9%	8.5%	4.8%	0.9%	0.3%	0.1%	4.5%	8. Wicomico 50.7%
Charles	33.7%	52.0%	5.3%	3.1%	0.6%	0.1%	5.3%	9. Dorchester 47.5%
Dorchester	52.5%	36.7%	3.9%	1.1%	0.5%	0.2%	5.2%	10. Anne Arundel 38.9%
Frederick	67.2%	10.8%	11.4%	4.9%	0.4%	0.1%	5.2%	11. Kent 35.0%
Garrett	97.1%	0.1%	0.6%	0.4%	0.0%	0.0%	1.7%	12. Frederick 32.8%
Harford	68.1%	17.7%	5.4%	3.2%	0.4%	0.2%	5.1%	13. Talbot 32.5%
Howard	47.4%	20.9%	8.5%	16.7%	0.2%	0.1%	6.2%	14. Worcester 32.0%
Kent	65.0%	21.9%	7.5%	0.6%	0.3%	0.0%	4.6%	15. Harford 31.9%
Montgomery	33.8%	21.2%	26.0%	14.3%	0.2%	0.1%	4.4%	16. Caroline 30.9%
Prince George's	4.6%	67.6%	22.4%	2.9%	0.6%	0.2%	1.7%	17. St. Mary's 30.1%
Queen Anne's	84.5%	7.3%	3.4%	1.3%	0.4%	0.1%	3.0%	18. Washington 25.6%
St. Mary's	69.9%	18.5%	5.0%	2.5%	0.4%	0.2%	3.4%	19. Calvert 25.1%
Somerset	45.3%	41.5%	5.9%	0.9%	0.8%	0.1%	5.5%	20. Cecil 19.1%
Talbot	67.5%	17.3%	9.7%	1.8%	0.3%	0.1%	3.4%	21. Queen Anne's 15.5%
Washington	74.4%	11.9%	5.8%	1.7%	0.2%	0.0%	6.0%	22. Carroll 11.6%
Wicomico	49.3%	35.0%	6.6%	3.2%	0.4%	0.1%	5.4%	23. Allegany 9.7%
Worcester	68.0%	20.2%	5.5%	1.7%	0.4%	0.0%	4.1%	24. Garrett 2.9%
Maryland	42.5%	35.4%	12.1%	5.9%	0.3%	0.1%	3.7%	Statewide 57.5%

Note: Native American includes American Indian and Alaskan Native. Pacific Islander includes Native Hawaiian.
Source: Maryland State Department of Education

Local Government Expenditures by Category Fiscal 2010

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,693,257,516	6.1%	\$1,510,756,065	\$182,501,451	89.2%	10.8%
Public Safety						
Police	1,635,734,554	5.9%	1,418,782,326	216,952,228	86.7%	13.3%
Fire	878,329,164	3.2%	829,253,363	49,075,801	94.4%	5.6%
Corrections	358,376,521	1.3%	358,376,521	-	100.0%	0.0%
Other	298,248,673	1.1%	266,242,532	32,006,141	89.3%	10.7%
Public Works						
Transportation	1,470,421,205	5.3%	1,298,575,918	171,845,287	88.3%	11.7%
Sewer/Solid Waste/Water	2,015,204,739	7.2%	1,731,771,483	283,433,256	85.9%	14.1%
Other	94,190,431	0.3%	6,183,099	88,007,332	6.6%	93.4%
Education						
Public Schools	13,012,621,906	46.8%	13,012,621,906	-	100.0%	0.0%
Community Colleges	1,162,275,853	4.2%	1,162,275,853	-	100.0%	0.0%
Libraries	273,225,756	1.0%	273,225,756	-	100.0%	0.0%
Health/Social Services	986,884,138	3.5%	986,884,138	-	100.0%	0.0%
Parks and Recreation	787,644,470	2.8%	690,067,742	97,576,728	87.6%	12.4%
Community/Economic Development	906,324,845	3.3%	855,347,111	50,977,734	94.4%	5.6%
Miscellaneous	1,005,304,491	3.6%	959,360,128	45,944,363	95.4%	4.6%
Debt Service	1,227,690,020	4.4%	1,151,922,974	75,767,046	93.8%	6.2%
Total	\$27,805,734,282	100.0%	\$26,511,646,915	\$1,294,087,367	95.3%	4.7%

Local Government Expenditures Fiscal 2010

County	County (\$ in Millions)	Municipal (\$ in Millions)	Total (\$ in Millions)	Percent County	Percent Municipal
Allegany	\$261.2	\$55.1	\$316.3	82.6%	17.4%
Anne Arundel	2,077.7	107.1	2,184.8	95.1%	4.9%
Baltimore City	3,580.8	0.0	3,580.8	100.0%	0.0%
Baltimore	3,061.6	0.0	3,061.6	100.0%	0.0%
Calvert	404.6	10.9	415.5	97.4%	2.6%
Caroline	132.0	13.4	145.4	90.8%	9.2%
Carroll	684.2	48.7	733.0	93.3%	6.7%
Cecil	356.7	34.2	390.9	91.3%	8.7%
Charles	681.1	14.3	695.3	97.9%	2.1%
Dorchester	139.1	23.5	162.6	85.5%	14.5%
Frederick	1,019.4	142.0	1,161.4	87.8%	12.2%
Garrett	139.7	7.7	147.5	94.8%	5.2%
Harford	1,107.3	54.1	1,161.4	95.3%	4.7%
Howard	1,513.2	0.0	1,513.2	100.0%	0.0%
Kent	79.4	9.8	89.2	89.0%	11.0%
Montgomery	5,493.5	188.8	5,682.3	96.7%	3.3%
Prince George's	3,894.8	178.8	4,073.6	95.6%	4.4%
Queen Anne's	206.1	8.0	214.1	96.3%	3.7%
St. Mary's	374.3	3.7	378.0	99.0%	1.0%
Somerset	87.9	8.5	96.4	91.2%	8.8%
Talbot	112.3	71.2	183.5	61.2%	38.8%
Washington	495.9	115.2	611.1	81.1%	18.9%
Wicomico	356.5	60.6	417.1	85.5%	14.5%
Worcester	252.5	138.6	391.0	64.6%	35.4%
Statewide	\$26,511.6	\$1,294.1	\$27,805.7	95.3%	4.7%