
Overview of State Aid to Local Governments Fiscal 2014 Allowance

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¹Editor's Note: Page 31 updated to reflect revised direct aid estimates for September NTI and November NTI. (February 8, 2013)

State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2014

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,337.6	\$6,946.7
Total State Expenditures ¹	15,609.7	25,675.1
Percent State Aid – Expenditures	40.6%	27.1%

Share of State Expenditures – Fiscal 2014 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	40.6%	27.1%
Entitlements	17.6%	14.3%
State Agencies	41.2%	54.0%
Debt Service	0.6%	4.6%
Total	100.0%	100.0%

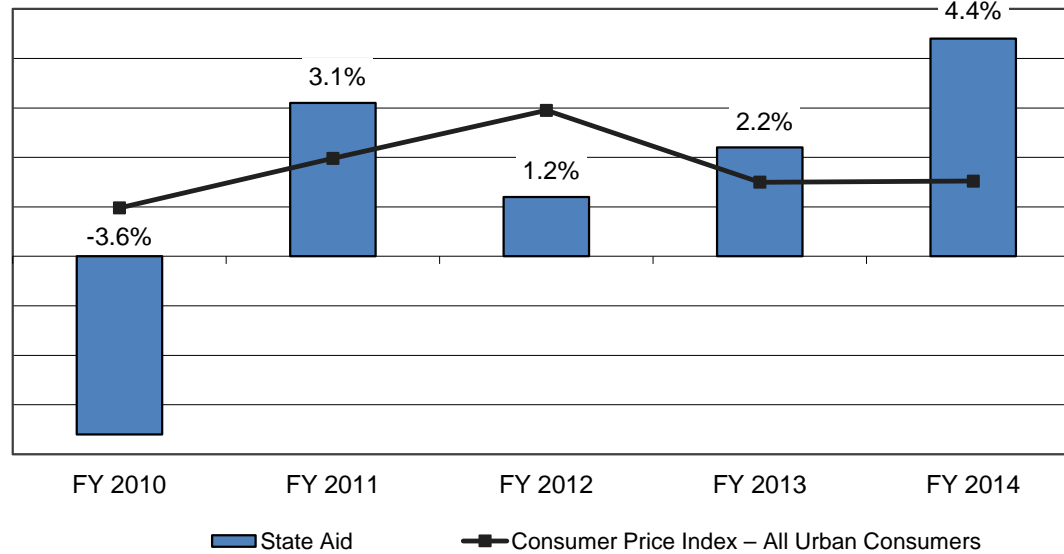
¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2014 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2014 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,195.8	74.5%	\$110.1	2.2%
Libraries	50.2	0.7%	0.5	1.0%
Community Colleges	243.3	3.5%	8.1	3.4%
Local Health Departments	40.0	0.6%	2.0	5.3%
Counties/Municipalities	524.8	7.5%	67.0	14.6%
Subtotal – Direct Aid	\$6,054.1	86.9%	\$187.7	3.2%
Retirement Payments	916.5	13.1%	106.6	13.2%
Total	\$6,970.6	100.0%	\$294.3	4.4%

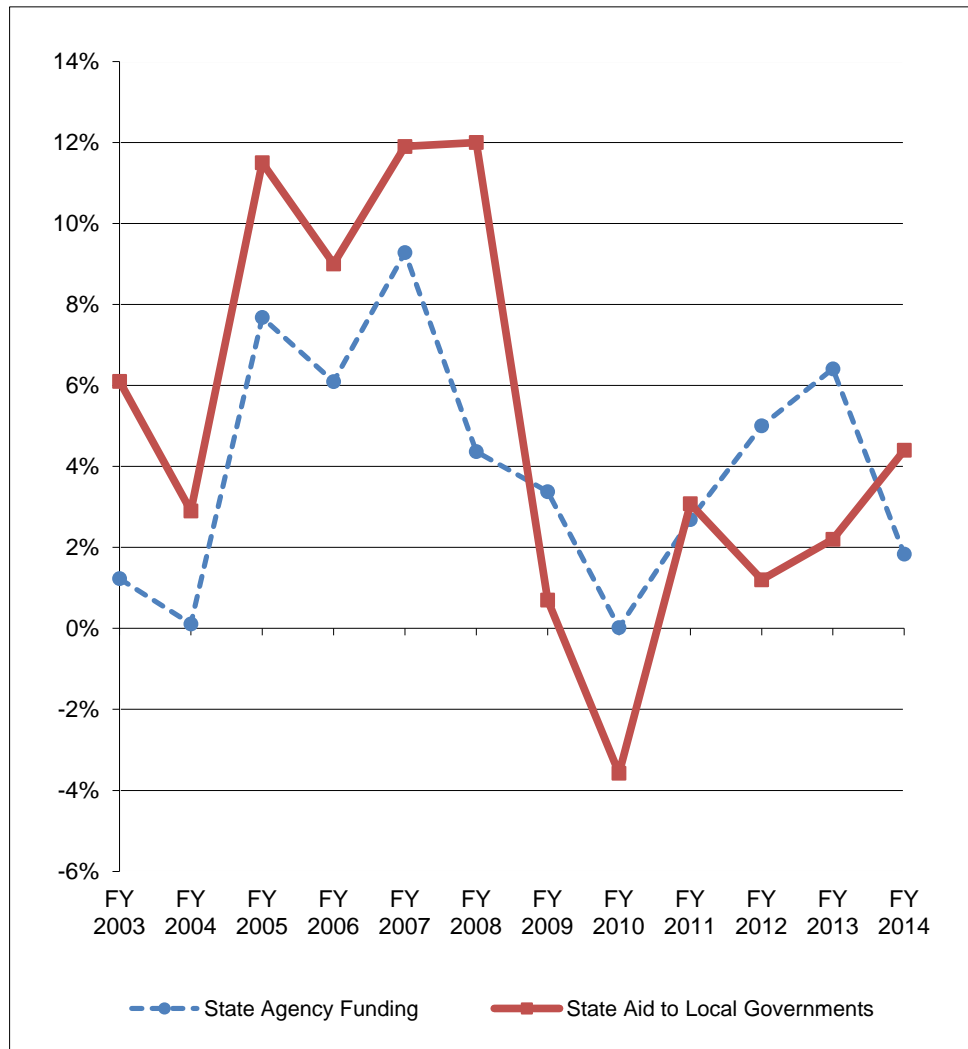
Annual Change in State Aid to Local Governments



State Aid by Governmental Entity – Funding Trend (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2014</u>	<u>\$ Change</u>	<u>% Change</u>
Public Schools	\$4,747.3	\$5,195.8	\$448.6	9.4%
Libraries	48.8	50.2	1.4	2.8%
Community Colleges	226.9	243.3	16.3	7.2%
Local Health	37.3	40.0	2.8	7.4%
County/Municipal	397.2	524.8	127.6	32.1%
Subtotal – Direct Aid	\$5,457.5	\$6,054.1	\$596.6	10.9%
Retirement Payments	803.4	916.5	113.1	14.1%
Total	\$6,260.9	\$6,970.6	\$709.8	11.3%

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2014

Public Schools	2.1%
Libraries	-0.7%
Community Colleges	1.7%
Local Health Departments	-8.2%
Counties/Municipalities	-8.7%
Retirement Payments	7.2%
Total State Aid	1.3%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Public Schools	\$3,221.7	\$3,602.2	\$4,029.3	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,945.5	\$5,085.7	\$5,195.8
Libraries	41.9	42.2	46.2	52.2	50.9	48.8	48.7	48.8	49.7	50.2
Community Colleges	167.9	175.9	188.3	219.4	230.5	226.9	224.4	230.4	235.1	243.3
Health Departments	60.9	61.9	63.7	67.0	57.4	37.3	37.3	38.3	38.1	40.0
Counties/Municipalities	795.1	828.2	951.7	904.6	736.0	397.2	380.6	385.9	457.8	524.8
Subtotal – Direct Aid	\$4,287.6	\$4,710.3	\$5,279.1	\$5,843.1	\$5,832.3	\$5,457.5	\$5,556.0	\$5,648.9	\$5,866.4	\$6,054.1
Retirement Payments	429.1	432.7	474.8	602.9	660.7	803.4	899.8	881.7	809.9	916.5
Total	\$4,716.7	\$5,143.1	\$5,754.0	\$6,445.9	\$6,493.0	\$6,260.9	\$6,455.8	\$6,530.6	\$6,676.3	\$6,970.6

Percent Change in State Aid

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Public Schools	10.1%	11.8%	11.9%	14.2%	3.4%	-0.2%	2.5%	1.7%	2.8%	2.2%
Libraries	1.7%	0.6%	9.5%	12.9%	-2.6%	-4.0%	-0.3%	0.2%	1.9%	1.0%
Community Colleges	5.2%	4.7%	7.1%	16.5%	5.1%	-1.6%	-1.1%	2.7%	2.0%	3.4%
Health Departments	0.7%	1.6%	2.9%	5.2%	-14.4%	-35.0%	0.0%	2.7%	-0.6%	5.3%
Counties/Municipalities	25.2%	4.2%	14.9%	-5.0%	-18.6%	-46.0%	-4.2%	1.4%	18.6%	14.6%
Subtotal – Direct Aid	12.1%	9.9%	12.1%	10.7%	-0.2%	-6.4%	1.8%	1.7%	3.8%	3.2%
Retirement Payments	5.0%	0.8%	9.7%	27.0%	9.6%	21.6%	12.0%	-2.0%	-8.1%	13.2%
Total	11.5%	9.0%	11.9%	12.0%	0.7%	-3.6%	3.1%	1.2%	2.2%	4.4%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Public Schools	\$294.9	\$380.4	\$427.1	\$570.6	\$157.6	-\$10.2	\$117.8	\$80.5	\$140.2	\$110.1
Libraries	0.7	0.3	4.0	6.0	-1.3	-2.1	-0.1	0.1	0.9	0.5
Community Colleges	8.2	7.9	12.4	31.1	11.1	-3.6	-2.5	6.0	4.7	8.1
Health Departments	0.4	1.0	1.8	3.3	-9.6	-20.1	0.0	1.0	-0.2	2.0
Counties/Municipalities	160.2	33.2	123.4	-47.1	-168.5	-338.9	-16.5	5.2	71.9	67.0
Subtotal – Direct Aid	\$464.5	\$422.8	\$568.8	\$563.9	-\$10.8	-\$374.8	\$98.6	\$92.9	\$217.5	\$187.7
Retirement Payments	20.6	3.6	42.1	128.0	57.9	142.7	96.4	-18.1	-71.8	106.6
Total	\$485.1	\$426.4	\$610.9	\$691.9	\$47.1	-\$232.1	\$195.0	\$74.8	\$145.7	\$294.3

Share of State Aid Change Since Fiscal 2004 (\$ in Millions)

	<u>Aid Change FY 2004-14</u>	<u>Annual Change</u>	<u>Percent of Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2004</u>	<u>FY 2009</u>	<u>FY 2014</u>	<u>FY 2004-09</u>	<u>FY 2009-14</u>
Public Schools	\$2,268.9	5.9%	82.8%	69.2%	73.3%	74.5%	4.1	1.3
Libraries	9.0	2.0%	0.3%	1.0%	0.8%	0.7%	-0.2	-0.1
Community Colleges	83.5	4.3%	3.1%	3.8%	3.6%	3.5%	-0.2	-0.1
Health Departments	-20.4	-4.0%	-0.7%	1.4%	0.9%	0.6%	-0.5	-0.3
Counties/Municipalities	-110.1	-1.9%	-4.0%	15.0%	11.3%	7.5%	-3.7	-3.8
Subtotal – Direct Aid	\$2,231.0	4.7%	81.5%	90.3%	89.8%	86.9%	-0.5	-3.0
Retirement Payments	508.0	8.4%	18.5%	9.7%	10.2%	13.1%	0.5	3.0
Total	\$2,739.0	5.1%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Transportation	\$462.7	\$545.4	\$562.1	\$537.4	\$475.7	\$171.1	\$146.8	\$153.3	\$167.7	\$190.1
Public Safety	102.6	103.3	106.5	110.4	108.6	86.9	87.1	87.0	91.3	113.4
Land Preservation	16.5	46.3	135.6	97.1	20.1	9.2	15.3	8.8	17.1	32.2
Disparity Grants	93.1	96.6	109.5	114.8	115.5	121.4	121.4	119.7	119.9	121.4
Electric Utility Grant	30.6	30.6	30.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0
Other Grants	91.2	7.8	9.2	17.5	18.4	8.6	10.1	17.0	61.8	67.6
Total	\$796.6	\$829.9	\$953.5	\$906.8	\$738.2	\$397.2	\$380.6	\$385.9	\$457.8	\$524.8

Change in State Aid Since Fiscal 2004 (\$ in Millions)

	<u>Aid Change</u> <u>FY 2004-14</u>	<u>Annual</u> <u>Change</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
			<u>FY 2004</u>	<u>FY 2009</u>	<u>FY 2014</u>	<u>FY 2004-09</u>	<u>FY 2009-14</u>
Transportation	-\$194.6	-6.8%	60.4%	64.4%	36.2%	4.0	-28.2
Public Safety	14.1	1.3%	15.6%	14.7%	21.6%	-0.9	6.9
Land Preservation	11.6	4.6%	3.2%	2.7%	6.1%	-0.5	3.4
Disparity Grants	15.6	1.4%	16.6%	15.6%	23.1%	-1.0	7.5
Electric Utility Grant	-26.2	-100.0%	4.1%	0.0%	0.0%	-4.1	0.0
Other Grants	67.7		0.0%	2.5%	12.9%	2.5	10.4
Total	-\$111.7	-1.9%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2013 and 2014

County	Fiscal 2013 Appropriation	Fiscal 2014 Allowance	Difference	Percent Difference	<u>Per Capita State Aid</u>	<u>Annual Change in State Aid</u>		
Allegany	\$104,416,663	\$107,514,737	\$3,098,074	3.0%	1. Baltimore City	\$2,033	1. Somerset	10.8%
Anne Arundel	445,124,790	475,170,834	30,046,044	6.8%	2. Caroline	1,782	2. Talbot	9.3%
Baltimore City	1,216,018,737	1,259,499,499	43,480,762	3.6%	3. Wicomico	1,536	3. Worcester	7.8%
Baltimore	718,026,421	759,852,455	41,826,034	5.8%	4. Somerset	1,446	4. Anne Arundel	6.8%
Calvert	104,935,480	106,959,504	2,024,024	1.9%	5. Allegany	1,439	5. Dorchester	6.4%
Caroline	56,012,326	58,794,851	2,782,525	5.0%	6. Dorchester	1,399	6. Baltimore	5.8%
Carroll	177,819,023	179,850,796	2,031,773	1.1%	7. Charles	1,344	7. Montgomery	5.8%
Cecil	126,946,682	127,012,021	65,339	0.1%	8. Washington	1,341	8. Caroline	5.0%
Charles	192,152,789	200,431,279	8,278,490	4.3%	9. Prince George's	1,341	9. Howard	4.8%
Dorchester	42,930,725	45,658,161	2,727,436	6.4%	10. Cecil	1,249	10. Wicomico	4.4%
Frederick	276,386,165	288,596,711	12,210,546	4.4%	11. Frederick	1,219	11. Frederick	4.4%
Garrett	34,119,177	33,913,323	-205,854	-0.6%	12. Calvert	1,198	12. Prince George's	4.4%
Harford	257,212,040	259,765,981	2,553,941	1.0%	13. Garrett	1,129	13. Washington	4.4%
Howard	301,488,896	315,869,902	14,381,006	4.8%	14. St. Mary's	1,097	14. Charles	4.3%
Kent	14,078,131	14,115,235	37,104	0.3%	15. Howard	1,078	15. Queen Anne's	4.2%
Montgomery	825,109,536	872,921,554	47,812,018	5.8%	16. Carroll	1,075	16. Baltimore City	3.6%
Prince George's	1,119,238,615	1,168,343,778	49,105,163	4.4%	17. Harford	1,054	17. Allegany	3.0%
Queen Anne's	42,676,803	44,471,194	1,794,391	4.2%	18. Baltimore	938	18. St. Mary's	2.1%
St. Mary's	115,514,300	117,924,153	2,409,853	2.1%	19. Queen Anne's	920	19. Calvert	1.9%
Somerset	34,373,238	38,079,951	3,706,713	10.8%	20. Montgomery	882	20. Carroll	1.1%
Talbot	19,009,615	20,772,126	1,762,511	9.3%	21. Anne Arundel	873	21. Harford	1.0%
Washington	190,430,116	198,756,631	8,326,515	4.4%	22. Kent	699	22. Kent	0.3%
Wicomico	145,868,634	152,354,804	6,486,170	4.4%	23. Worcester	692	23. Cecil	0.1%
Worcester	33,076,205	35,642,583	2,566,378	7.8%	24. Talbot	546	24. Garrett	-0.6%
Unallocated	83,324,552	88,346,536	5,021,984	6.0%				
Total	\$6,676,289,659	\$6,970,618,599	\$294,328,940	4.4%	Statewide Average	\$1,196	Statewide Average	4.4%

State Aid to Local Governments
Fiscal 2014 Allowance
(\$ in Thousands)

County	County/ Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total	Change Over FY 2013	Percent Change
			Public Schools	Libraries	Health						
Allegany	\$13,051	\$6,039	\$75,495	\$753	\$977	\$96,316	\$11,199	\$107,515	\$3,098	3.0%	
Anne Arundel	37,006	30,516	323,983	2,126	3,375	397,005	78,166	475,171	30,046	6.8%	
Baltimore City	246,689	0	914,824	6,035	7,163	1,174,712	84,788	1,259,499	43,481	3.6%	
Baltimore	22,493	39,982	577,050	5,250	4,621	649,397	110,456	759,852	41,826	5.8%	
Calvert	4,122	2,369	81,379	379	399	88,648	18,312	106,960	2,024	1.9%	
Caroline	4,468	1,637	46,455	268	577	53,404	5,391	58,795	2,783	5.0%	
Carroll	5,185	7,996	137,482	924	1,323	152,910	26,941	179,851	2,032	1.1%	
Cecil	6,198	5,705	97,319	713	866	110,802	16,210	127,012	65	0.1%	
Charles	3,862	8,050	159,337	895	1,069	173,213	27,218	200,431	8,278	4.3%	
Dorchester	4,113	1,345	34,990	249	461	41,157	4,501	45,658	2,727	6.4%	
Frederick	7,944	9,822	228,039	1,327	1,623	248,756	39,841	288,597	12,211	4.4%	
Garrett	4,141	3,552	21,043	119	470	29,325	4,588	33,913	-206	-0.6%	
Harford	7,019	10,763	200,910	1,454	1,865	222,011	37,755	259,766	2,554	1.0%	
Howard	8,265	15,837	221,530	821	1,307	247,760	68,110	315,870	14,381	4.8%	
Kent	1,127	586	9,589	82	361	11,745	2,370	14,115	37	0.3%	
Montgomery	29,714	44,178	608,512	2,771	3,244	688,418	184,503	872,922	47,812	5.8%	
Prince George's	64,728	25,992	945,286	6,524	5,378	1,047,908	120,435	1,168,344	49,105	4.4%	
Queen Anne's	1,628	1,827	33,277	135	449	37,317	7,155	44,471	1,794	4.2%	
St. Mary's	2,608	2,673	95,091	601	868	101,840	16,084	117,924	2,410	2.1%	
Somerset	6,500	717	26,897	270	461	34,846	3,234	38,080	3,707	10.8%	
Talbot	1,923	1,621	12,419	106	353	16,423	4,349	20,772	1,763	9.3%	
Washington	5,002	8,431	160,717	1,155	1,483	176,788	21,969	198,757	8,327	4.4%	
Wicomico	7,620	4,966	123,407	911	1,018	137,921	14,433	152,355	6,486	4.4%	
Worcester	5,297	1,981	19,390	144	338	27,150	8,492	35,643	2,566	7.8%	
Unallocated	24,092	6,665	41,393	16,197	0	88,347	0	88,347	5,022	6.0%	
Total	\$524,796	\$243,250	\$5,195,812	\$50,211	\$40,049	\$6,054,118	\$916,501	\$6,970,619	\$294,329	4.4%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2013 Working Appropriation
(\$ in Thousands)

County	County/ Municipal	Community Colleges	<i>Direct State Aid</i>			Subtotal	Retirement	Total
			Public Schools	Libraries	Health			
Allegany	\$10,853	\$6,006	\$75,952	\$767	\$928	\$94,506	\$9,911	\$104,417
Anne Arundel	26,764	29,753	314,518	2,114	3,207	376,355	68,770	445,125
Baltimore City	238,401	0	891,310	6,034	6,809	1,142,554	73,464	1,216,019
Baltimore	16,413	37,638	558,906	5,256	4,391	622,604	95,423	718,026
Calvert	3,376	2,226	82,209	367	378	88,556	16,379	104,935
Caroline	3,958	1,519	44,980	268	549	51,273	4,739	56,012
Carroll	3,201	7,638	141,088	941	1,257	154,125	23,694	177,819
Cecil	7,136	5,423	98,420	703	823	112,505	14,442	126,947
Charles	2,644	7,377	157,031	861	1,016	168,929	23,224	192,153
Dorchester	3,556	1,310	33,492	249	438	39,045	3,886	42,931
Frederick	4,771	9,181	224,928	1,298	1,543	241,721	34,665	276,386
Garrett	3,676	3,421	22,347	119	446	30,010	4,109	34,119
Harford	4,507	10,610	205,597	1,487	1,773	223,972	33,240	257,212
Howard	5,634	14,441	221,219	812	1,241	243,347	58,142	301,489
Kent	841	602	10,046	85	343	11,916	2,162	14,078
Montgomery	18,369	43,527	595,145	2,721	3,079	662,842	162,268	825,110
Prince George's	56,075	23,644	913,326	6,289	5,110	1,004,445	114,794	1,119,239
Queen Anne's	1,206	1,674	32,761	134	426	36,201	6,476	42,677
St. Mary's	1,921	2,506	95,243	590	825	101,085	14,429	115,514
Somerset	6,224	726	23,907	263	438	31,558	2,815	34,373
Talbot	1,176	1,459	12,120	106	336	15,196	3,814	19,010
Washington	3,026	8,065	158,050	1,158	1,409	171,709	18,721	190,430
Wicomico	6,034	4,862	120,267	897	967	133,027	12,841	145,869
Worcester	4,064	1,940	19,111	144	320	25,579	7,497	33,076
Unallocated	23,946	9,601	33,718	16,059	0	83,325	0	83,325
Total	\$457,771	\$235,148	\$5,085,691	\$49,724	\$38,051	\$5,866,384	\$809,906	\$6,676,290

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2014 Allowance and Fiscal 2013 Working Appropriation
(\$ in Thousands)

County	Direct State Aid						Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$2,198	\$33	-\$457	-\$14	\$49	\$1,810	\$1,289	\$3,098
Anne Arundel	10,242	763	9,465	12	168	20,650	9,396	30,046
Baltimore City	8,288	0	23,515	0	354	32,158	11,323	43,481
Baltimore	6,080	2,344	18,144	-5	230	26,793	15,033	41,826
Calvert	746	144	-830	12	21	92	1,932	2,024
Caroline	510	118	1,475	0	28	2,131	652	2,783
Carroll	1,984	359	-3,606	-18	66	-1,215	3,246	2,032
Cecil	-938	282	-1,101	11	43	-1,703	1,769	65
Charles	1,217	673	2,306	33	54	4,284	3,994	8,278
Dorchester	558	35	1,497	-1	23	2,112	615	2,727
Frederick	3,173	641	3,111	29	81	7,035	5,176	12,211
Garrett	466	131	-1,304	0	23	-684	479	-206
Harford	2,513	154	-4,687	-33	93	-1,961	4,515	2,554
Howard	2,631	1,397	311	9	66	4,413	9,968	14,381
Kent	286	-16	-456	-2	18	-171	208	37
Montgomery	11,345	651	13,366	50	164	25,577	22,235	47,812
Prince George's	8,653	2,348	31,960	235	268	43,464	5,642	49,105
Queen Anne's	422	153	516	2	22	1,116	679	1,794
St. Mary's	687	166	-152	10	43	755	1,655	2,410
Somerset	277	-9	2,990	7	23	3,287	419	3,707
Talbot	748	162	298	1	18	1,227	536	1,763
Washington	1,975	366	2,668	-3	74	5,079	3,247	8,327
Wicomico	1,585	104	3,140	14	51	4,894	1,592	6,486
Worcester	1,233	42	278	0	18	1,571	996	2,566
Unallocated	146	-2,936	7,674	138	0	5,022	0	5,022
Total	\$67,026	\$8,102	\$110,121	\$487	\$1,998	\$187,734	\$106,595	\$294,329

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2014 Allowance over Fiscal 2013 Working Appropriation

County	<i>Direct State Aid</i>						Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	20.3%	0.6%	-0.6%	-1.8%	5.3%	1.9%	13.0%	3.0%
Anne Arundel	38.3%	2.6%	3.0%	0.6%	5.2%	5.5%	13.7%	6.8%
Baltimore City	3.5%	n/a	2.6%	0.0%	5.2%	2.8%	15.4%	3.6%
Baltimore	37.0%	6.2%	3.2%	-0.1%	5.2%	4.3%	15.8%	5.8%
Calvert	22.1%	6.5%	-1.0%	3.1%	5.5%	0.1%	11.8%	1.9%
Caroline	12.9%	7.7%	3.3%	-0.1%	5.2%	4.2%	13.8%	5.0%
Carroll	62.0%	4.7%	-2.6%	-1.9%	5.2%	-0.8%	13.7%	1.1%
Cecil	-13.1%	5.2%	-1.1%	1.6%	5.3%	-1.5%	12.2%	0.1%
Charles	46.0%	9.1%	1.5%	3.9%	5.3%	2.5%	17.2%	4.3%
Dorchester	15.7%	2.7%	4.5%	-0.2%	5.3%	5.4%	15.8%	6.4%
Frederick	66.5%	7.0%	1.4%	2.3%	5.2%	2.9%	14.9%	4.4%
Garrett	12.7%	3.8%	-5.8%	-0.4%	5.2%	-2.3%	11.6%	-0.6%
Harford	55.8%	1.4%	-2.3%	-2.2%	5.2%	-0.9%	13.6%	1.0%
Howard	46.7%	9.7%	0.1%	1.1%	5.3%	1.8%	17.1%	4.8%
Kent	34.0%	-2.6%	-4.5%	-2.7%	5.2%	-1.4%	9.6%	0.3%
Montgomery	61.8%	1.5%	2.2%	1.9%	5.3%	3.9%	13.7%	5.8%
Prince George's	15.4%	9.9%	3.5%	3.7%	5.2%	4.3%	4.9%	4.4%
Queen Anne's	35.0%	9.1%	1.6%	1.2%	5.2%	3.1%	10.5%	4.2%
St. Mary's	35.7%	6.6%	-0.2%	1.8%	5.2%	0.7%	11.5%	2.1%
Somerset	4.4%	-1.2%	12.5%	2.6%	5.2%	10.4%	14.9%	10.8%
Talbot	63.6%	11.1%	2.5%	0.6%	5.3%	8.1%	14.1%	9.3%
Washington	65.3%	4.5%	1.7%	-0.3%	5.2%	3.0%	17.3%	4.4%
Wicomico	26.3%	2.1%	2.6%	1.6%	5.2%	3.7%	12.4%	4.4%
Worcester	30.3%	2.1%	1.5%	0.1%	5.6%	6.1%	13.3%	7.8%
Unallocated	0.6%	-30.6%	22.8%	0.9%	n/a	6.0%	n/a	6.0%
Total	14.6%	3.4%	2.2%	1.0%	5.3%	3.2%	13.2%	4.4%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed State Aid Enhancements and Contingent Reduction

Fiscal 2014
(\$ in Millions)

Enhanced Public School Funding

Net Taxable Income Allocation	\$8.3
Digital Learning Innovation Fund	5.0
Early College Innovation Fund	2.0
Maryland Meals for Achievement – School Breakfast Program	1.8
Adult Education	1.0
Subtotal	\$18.1

Enhanced County/Municipal Government Funding

Municipal Transportation Grants	\$15.4
Subtotal	\$15.4

Total Enhanced State Funding	\$33.5
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Contingent Reduction to Local Program Open Space*	-\$23.7
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Net Effect on State Funding to Local Governments	\$9.8
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*Under the Administration's budget plan, the reduction is replaced with general obligation bonds in subsequent years.

**Proposed State Aid Enhancements and Contingent Reduction
Fiscal 2014**

County	Net Taxable Income Grant	Digital Learning	Early College Innovation	School Breakfast	Adult Education	Municipal Transportation	Program Open Space*	Total
Allegany	\$311,040	\$0	\$0	\$26,000	\$0	\$778,893	-\$264,000	\$851,933
Anne Arundel	574,611	0	0	162,000	0	668,658	-2,858,000	-1,452,731
Baltimore City	0	0	0	0	0	0	-1,892,000	-1,892,000
Baltimore	0	0	0	106,000	0	0	-3,225,000	-3,119,000
Calvert	241,892	0	0	0	0	190,916	-284,000	148,808
Caroline	171,121	0	0	39,000	0	275,672	-125,000	360,793
Carroll	384,363	0	0	0	0	893,747	-640,000	638,110
Cecil	414,297	0	0	16,000	0	431,024	-330,000	531,321
Charles	863,978	0	0	28,000	0	255,484	-583,000	564,462
Dorchester	140,828	0	0	0	0	311,986	-107,000	345,814
Frederick	469,662	0	0	0	0	1,698,759	-673,000	1,495,421
Garrett	87,008	0	0	34,000	0	257,194	-133,000	245,202
Harford	589,405	0	0	0	0	735,327	-951,000	373,732
Howard	0	0	0	128,000	0	0	-1,706,000	-1,578,000
Kent	42,174	0	0	27,000	0	160,616	-80,000	149,790
Montgomery	0	0	0	1,111,000	0	2,457,125	-4,314,000	-745,875
Prince George's	2,540,254	0	0	32,000	0	3,152,843	-3,644,000	2,081,097
Queen Anne's	71,053	0	0	0	0	106,891	-174,000	3,944
St. Mary's	311,355	0	0	0	0	53,081	-323,000	41,436
Somerset	99,478	0	0	10,000	0	119,057	-77,000	151,535
Talbot	0	0	0	14,000	0	424,637	-182,000	256,637
Washington	648,521	0	0	63,000	0	1,015,695	-502,000	1,225,216
Wicomico	370,563	0	0	4,000	0	865,812	-335,000	905,375
Worcester	0	0	0	0	0	526,562	-325,000	201,562
Unallocated	0	5,000,000	2,000,000	0	1,000,000	0	-620	7,999,380
Total	\$8,331,604	\$5,000,000	\$2,000,000	\$1,800,000	\$1,000,000	\$15,379,979	-\$23,727,620	\$9,783,963

*Under the Administration's budget plan, the reduction is replaced with general obligation bonds in subsequent years.

State Assumed Functions in Baltimore City

(\$ in Millions)

State Assumed Functions	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>\$ Difference FY 2013-14</u>	<u>% Difference FY 2013-14</u>
Baltimore City Community College	\$40.7	\$40.6	\$41.8	\$1.3	3.1%
Baltimore City Detention Center	74.9	80.8	81.4	0.7	0.8%
Baltimore City Central Booking Facility	52.4	52.0	56.2	4.1	8.0%
Subtotal	\$168.1	\$173.4	\$179.5	\$6.1	3.5%
Direct Aid and Retirement Payments	\$1,193.5	\$1,216.0	\$1,259.5	\$43.5	3.6%
Total State Assistance	\$1,361.6	\$1,389.4	\$1,439.0	\$49.6	3.6%

Note: On average, local community colleges receive approximately 22.0% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Police Aid Funding Restored in Fiscal 2014

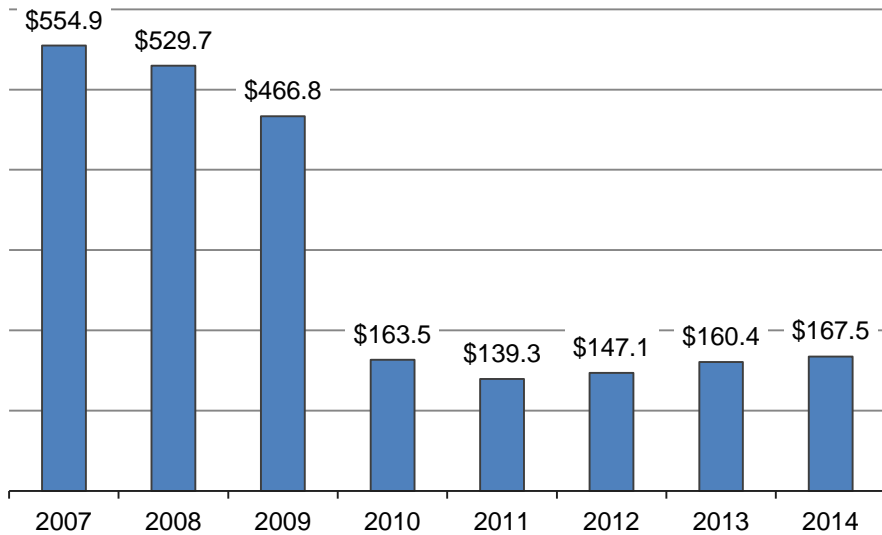
County	FY 2014 Base Grant	Crime Lab Reduction	FY 2014 Aid Amount	FY 2013 Aid Amount	Difference FY 2013-14	% Difference FY 2013-14
Allegany	\$899,617	-\$25,810	\$873,807	\$565,744	\$308,063	54.5%
Anne Arundel	7,159,538	-309,440	6,850,098	4,323,397	2,526,701	58.4%
Baltimore City	309,747	-309,779	0	53,839	-53,839	-100.0%
Baltimore	10,326,748	-397,272	9,929,476	6,317,434	3,612,042	57.2%
Calvert	820,854	-46,196	774,658	513,835	260,823	50.8%
Caroline	351,465	-14,025	337,440	223,356	114,084	51.1%
Carroll	1,669,392	-70,647	1,598,745	1,044,214	554,531	53.1%
Cecil	1,045,896	-49,264	996,632	635,123	361,509	56.9%
Charles	1,371,420	-70,464	1,300,956	800,823	500,133	62.5%
Dorchester	397,110	-14,841	382,269	248,740	133,529	53.7%
Frederick	2,462,205	-103,947	2,358,258	1,491,173	867,085	58.1%
Garrett	244,308	-14,955	229,353	154,606	74,747	48.3%
Harford	2,914,179	-102,305	2,811,874	1,785,739	1,026,135	57.5%
Howard	3,737,561	-170,436	3,567,125	2,256,458	1,310,667	58.1%
Kent	213,036	-10,264	202,772	130,799	71,973	55.0%
Montgomery	16,155,529	-600,221	15,555,308	9,846,736	5,708,572	58.0%
Prince George's	14,736,024	-428,912	14,307,112	11,694,871	2,612,241	22.3%
Queen Anne's	452,736	-27,950	424,786	266,490	158,296	59.4%
St. Mary's	969,306	-50,686	918,620	558,918	359,702	64.4%
Somerset	251,662	-7,637	244,025	161,907	82,118	50.7%
Talbot	457,275	-29,310	427,965	264,152	163,813	62.0%
Washington	1,542,477	-55,334	1,487,143	959,605	527,538	55.0%
Wicomico	1,126,710	-40,155	1,086,555	665,452	421,103	63.3%
Worcester	705,426	-52,077	653,349	457,571	195,778	42.8%
Total	\$70,320,220	-\$3,001,927	\$67,318,326	\$45,420,982	\$21,897,344	48.2%

Targeted Crime Grant Funding

	<u>Fiscal 2013</u>	<u>Fiscal 2014</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Share of Total</u>
Baltimore City					
Community Policing	\$1,974,000	\$1,974,000	0	0.0%	9.1%
Foot Patrol	2,763,600	2,763,600	0	0.0%	12.7%
Violent Crime	2,454,422	2,454,422	0	0.0%	11.3%
War Room	716,397	716,397	0	0.0%	3.3%
State's Attorney's Office	2,459,195	2,459,195	0	0.0%	11.3%
Subtotal	\$10,367,614	\$10,367,614	\$0	0.0%	47.8%
Prince George's County					
Drug Enforcement	1,464,610	1,464,610	0	0.0%	6.8%
Violent Crime	2,296,292	2,296,292	0	0.0%	10.6%
State's Attorney's Office	350,000	350,000	0	0.0%	1.6%
Subtotal	\$4,110,902	\$4,110,902	\$0	0.0%	19.0%
Statewide Initiatives					
Body Armor	49,088	49,088	0	0.0%	0.2%
Training Grants	50,000	50,000	0	0.0%	0.2%
Domestic Violence	196,354	196,354	0	0.0%	0.9%
Sex Offender Enforcement	728,916	728,916	0	0.0%	3.4%
School Vehicle Safety	550,000	550,000	0	0.0%	2.5%
Gun Violence Reduction	928,478	928,478	0	0.0%	4.3%
Vehicle Theft Prevention	1,680,092	1,869,160	189,068	11.3%	8.6%
Safe Streets	2,830,158	2,830,158	0	0.0%	13.1%
Subtotal	\$7,013,086	\$7,202,154	\$189,068	2.7%	33.2%
Total Funding	\$21,491,602	\$21,680,670	\$189,068	0.9%	100.0%

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

Local Highway User Revenues



Fiscal 2013

MDOT	1,443.8	90.0%
Baltimore City	129.9	8.1%
Counties	24.1	1.5%
Municipalities	6.4	0.4%
Total Distributions	\$1,604.2	100.0%

Fiscal 2014

MDOT	1,577.6	90.4%
Baltimore City	134.4	7.7%
Counties	26.2	1.5%
Municipalities	7.0	0.4%
Total Distributions	\$1,745.1	100.0%

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,800 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2013	FY 2014	Difference FY 2007-14	% Difference FY 2007-14	Difference FY 2013-14	% Difference FY 2013-14
Allegany	\$7,438,060	\$749,415	\$815,252	-\$6,622,808	-89.0%	\$65,837	8.8%
Anne Arundel	31,918,479	2,844,256	3,094,125	-28,824,354	-90.3%	249,869	8.8%
Baltimore City	226,579,396	129,941,091	134,375,934	-92,203,462	-40.7%	4,434,843	3.4%
Baltimore	43,239,662	3,620,063	3,938,088	-39,301,574	-90.9%	318,025	8.8%
Calvert	6,537,119	635,550	691,384	-5,845,735	-89.4%	55,834	8.8%
Caroline	5,097,930	468,558	509,721	-4,588,209	-90.0%	41,163	8.8%
Carroll	14,462,628	1,362,335	1,482,017	-12,980,611	-89.8%	119,682	8.8%
Cecil	8,012,061	752,222	818,306	-7,193,755	-89.8%	66,084	8.8%
Charles	10,206,348	937,124	1,019,451	-9,186,897	-90.0%	82,327	8.8%
Dorchester	5,675,076	523,106	569,062	-5,106,014	-90.0%	45,956	8.8%
Frederick	18,961,583	1,898,221	2,064,980	-16,896,603	-89.1%	166,759	8.8%
Garrett	6,421,992	573,947	624,368	-5,797,624	-90.3%	50,421	8.8%
Harford	16,571,417	1,543,043	1,678,601	-14,892,816	-89.9%	135,558	8.8%
Howard	15,956,386	1,384,512	1,506,142	-14,450,244	-90.6%	121,630	8.8%
Kent	2,894,425	268,423	292,004	-2,602,421	-89.9%	23,581	8.8%
Montgomery	45,276,129	4,274,614	4,650,141	-40,625,988	-89.7%	375,527	8.8%
Prince George's	39,501,011	3,861,125	4,200,328	-35,300,683	-89.4%	339,203	8.8%
Queen Anne's	5,863,186	511,281	556,197	-5,306,989	-90.5%	44,916	8.8%
St. Mary's	7,790,620	704,471	766,359	-7,024,261	-90.2%	61,888	8.8%
Somerset	3,399,282	299,860	326,203	-3,073,079	-90.4%	26,343	8.8%
Talbot	4,675,038	464,833	505,669	-4,169,369	-89.2%	40,836	8.8%
Washington	12,174,332	1,199,220	1,304,572	-10,869,760	-89.3%	105,352	8.8%
Wicomico	9,295,983	933,506	1,015,515	-8,280,468	-89.1%	82,009	8.8%
Worcester	6,940,174	670,324	729,213	-6,210,961	-89.5%	58,889	8.8%
Total	\$554,888,317	\$160,421,100	\$167,533,632	-\$387,354,685	-69.8%	\$7,112,532	4.4%

Local Highway User Revenue Allocations in Fiscal 2014

County	Counties	Municipalities	Total Amount	Percent County	Percent Municipal
Allegany	\$461,733	\$353,519	\$815,252	56.6%	43.4%
Anne Arundel	2,790,639	303,486	3,094,125	90.2%	9.8%
Baltimore City	134,375,934	0	134,375,934	100.0%	0.0%
Baltimore	3,938,088	0	3,938,088	100.0%	0.0%
Calvert	604,732	86,652	691,384	87.5%	12.5%
Caroline	384,601	125,120	509,721	75.5%	24.5%
Carroll	1,076,369	405,648	1,482,017	72.6%	27.4%
Cecil	622,676	195,630	818,306	76.1%	23.9%
Charles	903,494	115,957	1,019,451	88.6%	11.4%
Dorchester	427,460	141,602	569,062	75.1%	24.9%
Frederick	1,293,958	771,022	2,064,980	62.7%	37.3%
Garrett	507,635	116,733	624,368	81.3%	18.7%
Harford	1,344,855	333,746	1,678,601	80.1%	19.9%
Howard	1,506,142	0	1,506,142	100.0%	0.0%
Kent	219,105	72,899	292,004	75.0%	25.0%
Montgomery	3,534,917	1,115,224	4,650,141	76.0%	24.0%
Prince George's	2,769,335	1,430,993	4,200,328	65.9%	34.1%
Queen Anne's	507,682	48,515	556,197	91.3%	8.7%
St. Mary's	742,267	24,092	766,359	96.9%	3.1%
Somerset	272,166	54,037	326,203	83.4%	16.6%
Talbot	312,937	192,732	505,669	61.9%	38.1%
Washington	843,575	460,997	1,304,572	64.7%	35.3%
Wicomico	622,546	392,969	1,015,515	61.3%	38.7%
Worcester	490,221	238,992	729,213	67.2%	32.8%
Total	\$160,553,067	\$6,980,565	\$167,533,632	95.8%	4.2%

Municipal Transportation Aid by County

County	Highway User Revenues			Additional Grant		Total Funding	
	FY 2007	FY 2014	Share of FY 2007 Grant	FY 2014	FY 2014	Share of FY 2007 Grant	
Allegany	\$2,609,292	\$353,519	13.5%	\$778,893	\$1,132,412	43.4%	
Anne Arundel	1,940,953	303,486	15.6%	668,658	972,144	50.1%	
Baltimore City	0	0	n/a	0	0	n/a	
Baltimore	0	0	n/a	0	0	n/a	
Calvert	585,121	86,652	14.8%	190,916	277,568	47.4%	
Caroline	945,376	125,120	13.2%	275,672	400,792	42.4%	
Carroll	2,629,074	405,648	15.4%	893,747	1,299,395	49.4%	
Cecil	1,295,915	195,630	15.1%	431,024	626,654	48.4%	
Charles	713,610	115,957	16.2%	255,484	371,441	52.1%	
Dorchester	1,371,168	141,602	10.3%	311,986	453,588	33.1%	
Frederick	5,028,532	771,022	15.3%	1,698,759	2,469,781	49.1%	
Garrett	999,008	116,733	11.7%	257,194	373,927	37.4%	
Harford	2,036,430	333,746	16.4%	735,327	1,069,073	52.5%	
Howard	0	0	n/a	0	0	n/a	
Kent	609,156	72,899	12.0%	160,616	233,515	38.3%	
Montgomery	7,162,706	1,115,224	15.6%	2,457,125	3,572,349	49.9%	
Prince George's	9,637,404	1,430,993	14.8%	3,152,843	4,583,836	47.6%	
Queen Anne's	373,875	48,515	13.0%	106,891	155,406	41.6%	
St. Mary's	133,980	24,092	18.0%	53,081	77,173	57.6%	
Somerset	453,737	54,037	11.9%	119,057	173,094	38.1%	
Talbot	1,406,290	192,732	13.7%	424,637	617,369	43.9%	
Washington	3,116,232	460,997	14.8%	1,015,695	1,476,692	47.4%	
Wicomico	2,004,034	392,969	19.6%	865,812	1,258,781	62.8%	
Worcester	1,706,638	238,992	14.0%	526,562	765,554	44.9%	
Total	\$46,758,531	\$6,980,565	14.9%	\$15,379,979	\$22,360,544	47.8%	

Disparity Grant Formula Calculation Fiscal 2014

County	Population July 2011	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap)	Grant Amount Under Cap	Net Effect of Cap Provision	Percent Capped
Allegany	74,692	\$20,932,284	\$280.25	\$151.80	\$11,338,177	\$7,298,505	\$7,298,505	-\$4,039,672	35.6%
Anne Arundel	544,403	356,980,595	655.73	0.00	0	0	0	0	
Baltimore City	619,493	188,160,512	303.73	128.31	79,489,637	79,051,790	79,051,790	-437,847	0.6%
Baltimore	809,941	467,807,583	577.58	0.00	0	0	0	0	
Calvert	89,256	53,703,393	601.68	0.00	0	0	0	0	
Caroline	32,985	10,198,184	309.18	122.87	4,052,889	2,131,782	2,131,782	-1,921,107	47.4%
Carroll	167,288	98,847,144	590.88	0.00	0	0	0	0	
Cecil	101,694	42,439,106	417.32	14.73	1,497,491	0	0	-1,497,491	100.0%
Charles	149,130	76,676,386	514.16	0.00	0	0	0	0	
Dorchester	32,640	9,717,394	297.71	134.33	4,384,623	2,022,690	2,022,690	-2,361,933	53.9%
Frederick	236,745	139,651,320	589.88	0.00	0	0	0	0	
Garrett	30,051	10,053,505	334.55	97.50	2,929,943	2,131,271	2,131,271	-798,672	27.3%
Harford	246,489	138,242,686	560.85	0.00	0	0	0	0	
Howard	293,142	253,280,498	864.02	0.00	0	0	0	0	
Kent	20,204	8,380,136	414.78	17.27	348,944	0	0	-348,944	100.0%
Montgomery	989,794	904,843,901	914.17	0.00	0	0	0	0	
Prince George's	871,233	350,099,001	401.84	30.20	26,314,683	21,694,767	21,694,767	-4,619,916	17.6%
Queen Anne's	48,354	28,017,992	579.43	0.00	0	0	0	0	
St. Mary's	107,484	58,465,884	543.95	0.00	0	0	0	0	
Somerset	26,339	4,712,556	178.92	253.13	6,667,132	4,908,167	4,908,167	-1,758,965	26.4%
Talbot	38,025	25,438,614	669.00	0.00	0	0	0	0	
Washington	148,203	56,300,809	379.89	52.16	7,729,866	0	0	-7,729,866	100.0%
Wicomico	99,190	31,765,012	320.24	111.80	11,089,739	2,197,041	2,197,041	-8,892,698	80.2%
Worcester	51,514	22,745,926	441.55	0.00	0	0	0	0	
Total	5,828,289	\$3,357,460,421	\$576.06		\$155,843,124	\$121,436,013	\$121,436,013	-\$34,407,111	22.1%
		75% Target:	\$432.05						

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2014

County					Percent of State Average					
	TY 2007 FY 2010	TY 2011 FY 2014	Avg. Annual Change	Rank	TY 2007 FY 2010	Rank	TY 2011 FY 2014	Rank	Point Difference	Rank
Allegany	\$292.48	\$280.25	-1.1%	18	55.8%	22	48.6%	23	-7.2	15
Anne Arundel	618.63	655.73	1.5%	10	118.1%	4	113.8%	4	-4.2	11
Baltimore City	269.01	303.73	3.1%	4	51.3%	23	52.7%	21	1.4	4
Baltimore	555.39	577.58	1.0%	12	106.0%	7	100.3%	9	-5.7	12
Calvert	551.81	601.68	2.2%	7	105.3%	8	104.4%	5	-0.9	7
Caroline	328.25	309.18	-1.5%	19	62.6%	20	53.7%	20	-9.0	18
Carroll	547.40	590.88	1.9%	8	104.5%	9	102.6%	6	-1.9	8
Cecil	422.16	417.32	-0.3%	16	80.6%	15	72.4%	14	-8.1	17
Charles	469.47	514.16	2.3%	6	89.6%	13	89.3%	12	-0.3	6
Dorchester	329.51	297.71	-2.5%	22	62.9%	19	51.7%	22	-11.2	20
Frederick	572.18	589.88	0.8%	14	109.2%	5	102.4%	7	-6.8	14
Garrett	321.09	334.55	1.0%	11	61.3%	21	58.1%	18	-3.2	10
Harford	526.69	560.85	1.6%	9	100.5%	10	97.4%	10	-3.1	9
Howard	763.32	864.02	3.1%	3	145.7%	2	150.0%	2	4.3	2
Kent	456.39	414.78	-2.4%	21	87.1%	14	72.0%	15	-15.1	24
Montgomery	773.25	914.17	4.3%	1	147.6%	1	158.7%	1	11.1	1
Prince George's	366.84	401.84	2.3%	5	70.0%	18	69.8%	16	-0.2	5
Queen Anne's	557.57	579.43	1.0%	13	106.4%	6	100.6%	8	-5.8	13
St. Mary's	480.32	543.95	3.2%	2	91.7%	11	94.4%	11	2.8	3
Somerset	204.36	178.92	-3.3%	23	39.0%	24	31.1%	24	-7.9	16
Talbot	674.03	669.00	-0.2%	15	128.6%	3	116.1%	3	-12.5	21
Washington	396.22	379.89	-1.0%	17	75.6%	16	65.9%	17	-9.7	19
Wicomico	369.55	320.24	-3.5%	24	70.5%	17	55.6%	19	-14.9	23
Worcester	476.58	441.55	-1.9%	20	90.9%	12	76.6%	13	-14.3	22
Total	\$524.03	\$576.06	2.4%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap Provision Fiscal 2011-2014

County	FY 2011	FY 2012	FY 2013	FY 2014
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672
Anne Arundel	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847
Baltimore	0	0	0	0
Calvert	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107
Carroll	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491
Charles	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933
Frederick	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672
Harford	0	0	0	0
Howard	0	0	0	0
Kent	0	-264,661	-22,881	-348,944
Montgomery	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916
Queen Anne's	0	0	0	0
St. Mary's	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965
Talbot	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698
Worcester	0	0	0	0
Total	-\$2,966,079	-\$15,531,721	-\$26,656,879	-\$34,407,111

Gaming Impact Aid Grants – County and Municipal Governments

County	VLT Impact Grants	Horse Racing Impact Grants	Instant Bingo Grants	Total Amount
Allegany	\$874,235	\$0	\$0	\$874,235
Anne Arundel	20,925,933	339,000	0	21,264,933
Baltimore City	5,007,456	609,000	0	5,616,456
Baltimore	0	50,000	0	50,000
Calvert	0	0	1,706,721	1,706,721
Caroline	0	0	0	0
Carroll	0	0	0	0
Cecil	3,195,335	0	0	3,195,335
Charles	0	0	0	0
Dorchester	0	0	0	0
Frederick	0	0	0	0
Garrett	0	0	0	0
Harford	0	0	0	0
Howard	0	84,750	0	84,750
Kent	0	0	0	0
Montgomery	0	0	0	0
Prince George's	1,000,000	169,050	0	1,169,050
Queen Anne's	0	0	0	0
St. Mary's	0	0	0	0
Somerset	0	0	0	0
Talbot	0	0	0	0
Washington	0	0	0	0
Wicomico	0	0	0	0
Worcester	2,371,798	0	0	2,371,798
Total	\$33,374,757	\$1,251,800	\$1,706,721	\$36,333,278

State and Local Cost Share for Teacher Retirement Payments

	FY 2013	FY 2014	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$5,715,329,350	\$5,599,357,041	-\$115,972,309	-2.0%
Actuary Salary Base Adjustment (3.5%)	5,915,365,877	5,795,334,537	-120,031,340	-2.0%
State Contribution Rate	13.29%	14.71%	1.42	
Employer Share	786,152,125	852,493,710	66,341,585	8.4%
Reinvestment	118,898,855	187,189,306	68,290,451	57.4%
Total Cost	\$905,050,980	\$1,039,683,016	\$134,632,036	14.9%
Local Shares				
Administrative Costs	13,016,666	13,622,612	605,946	4.7%
Local Board Retirement Payments	136,644,954	173,201,320	36,556,366	26.8%
State Share	755,389,360	852,859,084	97,469,724	12.9%
Total	\$905,050,980	\$1,039,683,016	\$134,632,036	14.9%

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2013 and 2014

County	<u>Local Cost Share for Teacher Retirement</u>			<u>Supplemental Grant</u>	<u>County/Municipal Direct Aid Increase</u>
	Fiscal 2013	Fiscal 2014	Difference	Fiscal 2013 - 2014	Fiscal 2014
Allegany	\$1,487,742	\$1,885,754	\$398,012	\$1,632,106	\$2,197,950
Anne Arundel	11,493,684	14,568,567	3,074,883	0	10,241,834
Baltimore City	12,922,862	16,380,092	3,457,230	10,047,596	8,288,207
Baltimore	15,755,802	19,970,922	4,215,120	3,000,000	6,080,397
Calvert	2,835,938	3,594,631	758,693	0	746,082
Caroline	793,934	1,006,334	212,400	685,108	510,258
Carroll	4,005,782	5,077,441	1,071,659	0	1,984,340
Cecil	2,459,819	3,117,889	658,070	0	-938,013
Charles	3,936,516	4,989,645	1,053,129	0	1,217,376
Dorchester	656,543	832,186	175,643	308,913	557,622
Frederick	5,893,461	7,470,128	1,576,667	0	3,173,150
Garrett	664,714	842,544	177,830	406,400	465,714
Harford	5,529,741	7,009,102	1,479,361	0	2,512,595
Howard	9,821,066	12,448,477	2,627,411	0	2,631,019
Kent	366,147	464,102	97,955	0	286,182
Montgomery	27,227,553	34,511,689	7,284,136	0	11,344,907
Prince George's	19,554,579	24,785,979	5,231,400	9,628,702	8,652,993
Queen Anne's	1,105,527	1,401,286	295,759	0	422,499
St. Mary's	2,485,697	3,150,691	664,994	0	686,594
Somerset	480,124	608,570	128,446	381,999	276,667
Talbot	628,456	796,586	168,130	0	747,748
Washington	3,094,113	3,921,875	827,762	0	1,975,316
Wicomico	2,173,593	2,755,091	581,498	1,567,837	1,585,495
Worcester	1,271,561	1,611,739	340,178	0	1,232,664
Unallocated	0	0	0	0	146,066
Total	\$136,644,954	\$173,201,320	\$36,556,366	\$27,658,661	\$67,025,662

Note: Chapter 1 of the 2012 special session shifted teachers retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Total State Aid to Public Schools in Fiscal 2014

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,408	\$84,700,852	\$10,074	1.	Baltimore City \$12,580
Anne Arundel	75,446	396,042,826	5,249	2.	Somerset 10,991
Baltimore City	79,270	997,193,624	12,580	3.	Allegany 10,074
Baltimore	103,015	677,822,394	6,580	4.	Wicomico 9,856
Calvert	15,886	98,894,620	6,225	5.	Caroline 9,854
Caroline	5,220	51,439,851	9,854	6.	Prince George's 8,983
Carroll	26,318	162,591,465	6,178	7.	Dorchester 8,815
Cecil	15,007	112,552,940	7,500	8.	Washington 8,257
Charles	25,717	184,828,283	7,187	9.	Cecil 7,500
Dorchester	4,447	39,199,351	8,815	10.	Charles 7,187
Frederick	39,358	265,542,939	6,747	11.	Frederick 6,747
Garrett	3,918	25,113,515	6,410	12.	St. Mary's 6,616
Harford	37,085	235,218,825	6,343	13.	Baltimore 6,580
Howard	50,953	284,839,470	5,590	14.	Garrett 6,410
Kent	2,009	11,789,425	5,868	15.	Harford 6,343
Montgomery	144,869	779,757,585	5,383	16.	Calvert 6,225
Prince George's	117,793	1,058,153,142	8,983	17.	Carroll 6,178
Queen Anne's	7,504	39,975,210	5,328	18.	Kent 5,868
St. Mary's	16,687	110,393,369	6,616	19.	Howard 5,590
Somerset	2,725	29,949,678	10,991	20.	Montgomery 5,383
Talbot	4,277	16,350,044	3,823	21.	Queen Anne's 5,328
Washington	21,888	180,723,540	8,257	22.	Anne Arundel 5,249
Wicomico	13,888	136,881,962	9,856	23.	Worcester 4,377
Worcester	6,243	27,323,144	4,377	24.	Talbot 3,823
Unallocated		41,392,825	50		
Total	827,931	\$6,048,670,879	\$7,306		State Average \$7,306

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2014

County	Direct Aid	Retirement	Ranking by Per Pupil Direct Aid		Ranking by Per Pupil Retirement			
Allegany	\$75,494,653	\$9,206,199	1.	Baltimore City	\$11,541	1.	Worcester	\$1,271
Anne Arundel	323,982,620	72,060,206	2.	Somerset	9,870	2.	Howard	1,243
Baltimore City	914,824,340	82,369,284	3.	Allegany	8,979	3.	Montgomery	1,182
Baltimore	577,049,727	100,772,667	4.	Caroline	8,899	4.	Somerset	1,120
Calvert	81,378,533	17,516,087	5.	Wicomico	8,886	5.	Calvert	1,103
Caroline	46,454,552	4,985,299	6.	Prince George's	8,025	6.	Kent	1,095
Carroll	137,482,418	25,109,047	7.	Dorchester	7,868	7.	Allegany	1,095
Cecil	97,319,093	15,233,847	8.	Washington	7,343	8.	Baltimore City	1,039
Charles	159,336,942	25,491,341	9.	Cecil	6,485	9.	Garrett	1,039
Dorchester	34,989,642	4,209,709	10.	Charles	6,196	10.	Cecil	1,015
Frederick	228,038,853	37,504,086	11.	Frederick	5,794	11.	Charles	991
Garrett	21,043,354	4,070,161	12.	St. Mary's	5,699	12.	Baltimore	978
Harford	200,909,505	34,309,320	13.	Baltimore	5,602	13.	Wicomico	970
Howard	221,529,684	63,309,786	14.	Harford	5,418	14.	Prince George's	958
Kent	9,589,147	2,200,278	15.	Garrett	5,371	15.	Anne Arundel	955
Montgomery	608,511,847	171,245,738	16.	Carroll	5,224	16.	Caroline	955
Prince George's	945,286,457	112,866,685	17.	Calvert	5,123	17.	Carroll	954
Queen Anne's	33,277,185	6,698,025	18.	Kent	4,773	18.	Frederick	953
St. Mary's	95,091,126	15,302,243	19.	Queen Anne's	4,435	19.	Dorchester	947
Somerset	26,896,722	3,052,956	20.	Howard	4,348	20.	Harford	925
Talbot	12,418,653	3,931,391	21.	Anne Arundel	4,294	21.	Talbot	919
Washington	160,717,430	20,006,110	22.	Montgomery	4,200	22.	St. Mary's	917
Wicomico	123,406,849	13,475,113	23.	Worcester	3,106	23.	Washington	914
Worcester	19,389,637	7,933,507	24.	Talbot	2,904	24.	Queen Anne's	893
Unallocated	41,392,825	0						
Total	\$5,195,811,794	\$852,859,085		State Average	\$6,276		State Average	\$1,030

State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2014

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$39,730,093	\$10,348	\$0	\$311,040	\$3,493,104	\$43,544,585	1. Baltimore City \$5,864
Anne Arundel	198,445,115	0	9,274,004	574,611	0	208,293,730	2. Allegany 5,179
Baltimore City	385,746,814	18,310,933	22,736,063	0	38,083,686	464,877,496	3. Somerset 5,159
Baltimore	348,805,050	0	5,627,888	0	0	354,432,938	4. Wicomico 5,068
Calvert	56,891,398	0	2,278,160	241,892	0	59,411,450	5. Caroline 5,027
Caroline	24,520,174	966,820	0	171,121	585,162	26,243,277	6. Washington 4,655
Carroll	97,858,202	-117,565	2,516,159	384,363	0	100,641,159	7. Prince George's 4,570
Cecil	61,594,673	49,060	0	414,297	73,684	62,131,714	8. Dorchester 4,522
Charles	105,633,955	0	3,512,428	863,978	312,976	110,323,337	9. Charles 4,290
Dorchester	18,503,473	1,321,515	0	140,828	145,106	20,110,922	10. Cecil 4,140
Frederick	155,959,158	0	6,450,619	469,662	0	162,879,439	11. Frederick 4,138
Garrett	9,774,926	1,201,160	0	87,008	0	11,063,094	12. St. Mary's 3,969
Harford	137,104,874	-6,102	0	589,405	0	137,688,177	13. Carroll 3,824
Howard	154,994,868	0	5,219,396	0	0	160,214,264	14. Calvert 3,740
Kent	2,632,340	1,003,414	137,212	42,174	0	3,815,140	15. Harford 3,713
Montgomery	305,839,903	0	33,636,554	0	0	339,476,457	16. Baltimore 3,441
Prince George's	476,639,995	20,505,652	38,611,685	2,540,254	0	538,297,586	17. Howard 3,144
Queen Anne's	20,738,544	0	563,655	71,053	0	21,373,252	18. Queen Anne's 2,848
St. Mary's	62,431,996	3,251,181	227,911	311,355	0	66,222,443	19. Garrett 2,824
Somerset	12,913,454	0	0	99,478	1,046,209	14,059,141	20. Anne Arundel 2,761
Talbot	4,381,145	0	0	0	0	4,381,145	21. Montgomery 2,343
Washington	96,291,224	0	0	648,521	4,943,292	101,883,037	22. Kent 1,899
Wicomico	66,416,505	0	0	370,563	3,595,668	70,382,736	23. Talbot 1,024
Worcester	6,395,017	0	0	0	0	6,395,017	24. Worcester 1,024
Total	\$2,850,242,896	\$46,496,416	\$130,791,734	\$8,331,603	\$52,278,887	\$3,088,141,536	State Average \$3,730

Proposed Net Taxable Income Adjustment Direct Education Aid – Fiscal 2014

County	Direct Aid September NTI	Direct Aid November NTI	Difference	Greater of Sept. and Nov.	Cost Over Current Law	20% Phase-in in Year One
Allegany	\$75,183,613	\$76,738,812	\$1,555,199	\$76,738,812	\$1,555,199	\$311,040
Anne Arundel	323,408,009	326,281,065	2,873,056	326,281,065	2,873,056	574,611
Baltimore City	914,824,340	913,033,528	-1,790,812	914,824,340	0	0
Baltimore	577,049,727	571,836,901	-5,212,826	577,049,727	0	0
Calvert	81,136,641	82,346,103	1,209,462	82,346,103	1,209,462	241,892
Caroline	46,283,431	47,139,038	855,607	47,139,038	855,607	171,121
Carroll	137,098,055	139,019,872	1,921,817	139,019,872	1,921,817	384,363
Cecil	96,904,796	98,976,282	2,071,486	98,976,282	2,071,486	414,297
Charles	158,472,964	162,792,852	4,319,888	162,792,852	4,319,888	863,978
Dorchester	34,848,814	35,552,952	704,138	35,552,952	704,138	140,828
Frederick	227,569,191	229,917,501	2,348,310	229,917,501	2,348,310	469,662
Garrett	20,956,346	21,391,387	435,041	21,391,387	435,041	87,008
Harford	200,320,100	203,267,124	2,947,024	203,267,124	2,947,024	589,405
Howard	221,529,684	221,421,284	-108,400	221,529,684	0	0
Kent	9,546,973	9,757,842	210,869	9,757,842	210,869	42,174
Montgomery	608,511,847	585,987,316	-22,524,531	608,511,847	0	0
Prince George's	942,746,203	955,447,474	12,701,271	955,447,474	12,701,271	2,540,254
Queen Anne's	33,206,132	33,561,399	355,267	33,561,399	355,267	71,053
St. Mary's	94,779,771	96,336,546	1,556,775	96,336,546	1,556,775	311,355
Somerset	26,797,244	27,294,636	497,392	27,294,636	497,392	99,478
Talbot	12,418,653	12,418,653	0	12,418,653	0	0
Washington	160,068,909	163,311,513	3,242,604	163,311,513	3,242,604	648,521
Wicomico	123,036,286	124,889,100	1,852,814	124,889,100	1,852,814	370,563
Worcester	19,389,637	19,389,637	0	19,389,637	0	0
Total	\$5,146,087,365	\$5,158,108,816	\$12,021,451	\$5,187,745,385	\$41,658,020	\$8,331,604

State Education Funding Based on At-risk Populations in Fiscal 2014

County	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	Ranking by Per Pupil Aid
Allegany	\$20,312,348	\$131,098	\$4,690,718	\$25,134,164	1. Baltimore City \$5,010
Anne Arundel	58,733,683	8,782,733	16,045,439	83,561,855	2. Somerset 3,805
Baltimore City	323,468,456	17,816,044	55,894,888	397,179,388	3. Wicomico 3,371
Baltimore	128,778,102	13,657,555	30,638,534	173,074,191	4. Caroline 3,173
Calvert	10,205,024	555,518	3,570,871	14,331,413	5. Allegany 2,989
Caroline	13,161,170	1,299,203	2,101,916	16,562,289	6. Prince George's 2,920
Carroll	13,895,348	757,307	7,814,551	22,467,206	7. Dorchester 2,563
Cecil	20,920,723	624,216	5,951,713	27,496,652	8. Washington 2,235
Charles	27,542,515	928,965	7,127,747	35,599,227	9. Cecil 1,832
Dorchester	9,701,741	426,391	1,270,277	11,398,409	10. Baltimore 1,680
Frederick	30,988,738	6,530,671	11,494,149	49,013,558	11. Kent 1,671
Garrett	4,901,760	5,408	873,331	5,780,499	12. Worcester 1,494
Harford	31,147,642	1,467,644	12,784,538	45,399,824	13. Montgomery 1,483
Howard	24,029,222	6,551,224	9,339,059	39,919,505	14. Garrett 1,475
Kent	2,654,899	202,800	499,335	3,357,034	15. Charles 1,384
Montgomery	121,839,206	57,776,368	35,214,250	214,829,824	16. Talbot 1,347
Prince George's	235,595,571	68,571,012	39,796,815	343,963,398	17. Frederick 1,245
Queen Anne's	4,944,154	412,718	2,033,730	7,390,602	18. St. Mary's 1,229
St. Mary's	15,567,182	606,648	4,330,969	20,504,799	19. Harford 1,224
Somerset	8,245,817	500,318	1,621,549	10,367,684	20. Anne Arundel 1,108
Talbot	4,332,096	659,776	770,230	5,762,102	21. Queen Anne's 985
Washington	40,291,847	1,679,056	6,955,826	48,926,729	22. Calvert 902
Wicomico	37,134,766	3,076,683	6,612,232	46,823,681	23. Carroll 854
Worcester	7,228,109	408,304	1,688,036	9,324,449	24. Howard 783
Total	\$1,195,620,119	\$193,427,660	\$269,120,703	\$1,658,168,482	State Average \$2,003

Local Education Needs, Local Wealth Per Pupil, and State Aid Per Pupil Fiscal 2014

<u>At-risk Student Percentage</u>		<u>Local Wealth Per Pupil</u>		<u>State Education Aid Per Pupil</u>	
1. Baltimore City	106.4%	24. Baltimore City	\$272,405	1. Baltimore City	\$12,580
2. Somerset	86.3%	23. Wicomico	284,068	2. Somerset	10,991
3. Prince George's	85.1%	22. Somerset	290,081	3. Allegany	10,074
4. Wicomico	74.4%	21. Allegany	291,969	4. Wicomico	9,856
5. Dorchester	73.6%	20. Caroline	295,845	5. Caroline	9,854
6. Caroline	72.5%	19. Washington	337,200	6. Prince George's	8,983
7. Allegany	69.2%	18. Dorchester	370,298	7. Dorchester	8,815
8. Kent	65.9%	17. Charles	377,701	8. Washington	8,257
9. Baltimore	62.7%	16. Cecil	378,139	9. Cecil	7,500
Statewide	60.9%	15. Prince George's	386,186	Statewide	7,306
10. Worcester	59.5%	14. Frederick	397,821	10. Charles	7,187
11. Washington	58.9%	13. St. Mary's	428,524	11. Frederick	6,747
12. Montgomery	58.5%	12. Carroll	431,724	12. St. Mary's	6,616
13. Garrett	58.3%	11. Harford	434,674	13. Baltimore	6,580
14. Cecil	55.1%	10. Calvert	450,740	14. Garrett	6,410
15. Talbot	52.8%	Statewide	473,886	15. Harford	6,343
16. Anne Arundel	44.2%	9. Baltimore	477,845	16. Calvert	6,225
17. Harford	42.9%	8. Howard	525,599	17. Carroll	6,178
18. St. Mary's	41.8%	7. Queen Anne's	564,189	18. Kent	5,868
19. Charles	41.4%	6. Anne Arundel	582,726	19. Howard	5,590
20. Queen Anne's	40.2%	5. Garrett	601,519	20. Montgomery	5,383
21. Frederick	38.9%	4. Montgomery	654,775	21. Queen Anne's	5,328
22. Calvert	32.5%	3. Kent	765,949	22. Anne Arundel	5,249
23. Howard	31.1%	2. Talbot	1,062,356	23. Worcester	4,377
24. Carroll	30.1%	1. Worcester	1,146,967	24. Talbot	3,823

At-risk Student Enrollment in Public Schools

Percent Share of Total Student Enrollment – Fiscal 2014

County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-risk Index
1. Baltimore City	84.5%	3.8%	18.0%	106.4%
2. Somerset	66.8%	3.3%	16.2%	86.3%
3. Prince George's	58.7%	14.1%	12.2%	85.1%
4. Wicomico	57.8%	3.9%	12.7%	74.4%
5. Dorchester	61.4%	2.2%	9.9%	73.6%
6. Caroline	56.7%	4.6%	11.2%	72.5%
7. Allegany	53.6%	0.3%	15.3%	69.2%
8. Kent	49.9%	3.7%	12.3%	65.9%
9. Baltimore	45.4%	4.0%	13.3%	62.7%
Statewide	41.8%	6.7%	12.4%	60.9%
10. Worcester	43.7%	2.4%	13.4%	59.5%
11. Washington	47.2%	1.6%	10.0%	58.9%
12. Montgomery	31.7%	14.7%	12.0%	58.5%
13. Garrett	47.2%	0.1%	11.0%	58.3%
14. Cecil	40.1%	1.0%	14.1%	55.1%
15. Talbot	38.2%	5.7%	8.9%	52.8%
16. Anne Arundel	29.4%	4.3%	10.5%	44.2%
17. Harford	27.8%	1.1%	14.0%	42.9%
18. St. Mary's	30.4%	1.0%	10.4%	41.8%
19. Charles	30.8%	0.9%	9.8%	41.4%
20. Queen Anne's	24.9%	1.9%	13.4%	40.2%
21. Frederick	23.8%	4.1%	10.9%	38.9%
22. Calvert	22.0%	1.0%	9.5%	32.5%
23. Howard	17.8%	4.2%	9.0%	31.1%
24. Carroll	17.3%	0.8%	12.0%	30.1%

Wealth Per Pupil for State Education Aid Programs Fiscal 2013 and 2014

County	Fiscal 2013	Fiscal 2014	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>	
Allegany	\$293,334	\$291,969	-0.5%	1. Worcester	\$1,146,967	1. Harford	0.9%
Anne Arundel	600,048	582,726	-2.9%	2. Talbot	1,062,356	2. Carroll	0.5%
Baltimore City	284,178	272,405	-4.1%	3. Kent	765,949	3. Kent	0.2%
<u>Baltimore</u>	<u>494,343</u>	<u>477,845</u>	<u>-3.3%</u>	4. Montgomery	654,775	4. St. Mary's	-0.2%
Calvert	459,368	450,740	-1.9%	5. Garrett	601,519	5. Allegany	-0.5%
Caroline	305,212	295,845	-3.1%	6. Anne Arundel	582,726	6. Howard	-0.8%
Carroll	429,480	431,724	0.5%	7. Queen Anne's	564,189	7. Garrett	-1.0%
<u>Cecil</u>	<u>384,435</u>	<u>378,139</u>	<u>-1.6%</u>	8. Howard	525,599	8. Cecil	-1.6%
Charles	384,172	377,701	-1.7%	9. Baltimore	477,845	9. Charles	-1.7%
Dorchester	384,910	370,298	-3.8%	10. Calvert	450,740	10. Montgomery	-1.8%
Frederick	406,354	397,821	-2.1%	11. Harford	434,674	11. Calvert	-1.9%
Garrett	607,653	601,519	-1.0%	12. Carroll	431,724	12. Frederick	-2.1%
Harford	430,762	434,674	0.9%	13. St. Mary's	428,524	13. Washington	-2.2%
Howard	529,592	525,599	-0.8%	14. Frederick	397,821	14. Talbot	-2.3%
Kent	764,790	765,949	0.2%	15. Prince George's	386,186	15. Anne Arundel	-2.9%
<u>Montgomery</u>	<u>666,722</u>	<u>654,775</u>	<u>-1.8%</u>	16. Cecil	378,139	16. Caroline	-3.1%
Prince George's	404,497	386,186	-4.5%	17. Charles	377,701	17. Baltimore	-3.3%
Queen Anne's	586,497	564,189	-3.8%	18. Dorchester	370,298	18. Wicomico	-3.6%
St. Mary's	429,455	428,524	-0.2%	19. Washington	337,200	19. Dorchester	-3.8%
<u>Somerset</u>	<u>327,519</u>	<u>290,081</u>	<u>-11.4%</u>	20. Caroline	295,845	20. Queen Anne's	-3.8%
Talbot	1,086,948	1,062,356	-2.3%	21. Allegany	291,969	21. Baltimore City	-4.1%
Washington	344,933	337,200	-2.2%	22. Somerset	290,081	22. Prince George's	-4.5%
Wicomico	294,809	284,068	-3.6%	23. Wicomico	284,068	23. Worcester	-9.0%
Worcester	1,260,728	1,146,967	-9.0%	24. Baltimore City	272,405	24. Somerset	-11.4%
Total	\$485,451	\$473,886	-2.4%	Statewide	\$473,886	Statewide	-2.4%

Many School Systems Experiencing Decline in FTE Student Enrollment

September 2011 (Fiscal 2013) and September 2012 (Fiscal 2014)

County	Fiscal 2013	Fiscal 2014	Percent Difference	Ranking by FTE Enrollment Growth		Ranking by Percent Difference	
Allegany	8,414	8,408	-0.1%	1. Montgomery	2,198	1. Somerset	1.8%
Anne Arundel	74,305	75,446	1.5%	2. Baltimore	1,733	2. Baltimore	1.7%
Baltimore City	78,871	79,270	0.5%	3. Anne Arundel	1,141	3. Montgomery	1.5%
Baltimore	101,282	103,015	1.7%	4. Howard	472	4. Anne Arundel	1.5%
Calvert	16,136	15,886	-1.6%	5. Baltimore City	399	5. Dorchester	1.3%
Caroline	5,221	5,220	0.0%	6. Washington	163	6. Howard	0.9%
Carroll	26,786	26,318	-1.7%	7. Dorchester	56	7. Washington	0.8%
Cecil	15,236	15,007	-1.5%	8. Somerset	48	8. Baltimore City	0.5%
Charles	25,870	25,717	-0.6%	9. Frederick	42	9. Frederick	0.1%
Dorchester	4,391	4,447	1.3%	10. Talbot	4	10. Talbot	0.1%
Frederick	39,316	39,358	0.1%	11. Worcester	2	11. Worcester	0.0%
Garrett	3,943	3,918	-0.6%	12. Caroline	-1	12. Caroline	0.0%
Harford	37,426	37,085	-0.9%	13. Queen Anne's	-5	13. Queen Anne's	-0.1%
Howard	50,482	50,953	0.9%	14. Allegany	-6	14. Allegany	-0.1%
Kent	2,041	2,009	-1.6%	15. Wicomico	-23	15. Wicomico	-0.2%
Montgomery	142,671	144,869	1.5%	16. Garrett	-25	16. Prince George's	-0.2%
Prince George's	117,995	117,793	-0.2%	17. Kent	-32	17. St. Mary's	-0.3%
Queen Anne's	7,508	7,504	-0.1%	18. St. Mary's	-45	18. Charles	-0.6%
St. Mary's	16,732	16,687	-0.3%	19. Charles	-153	19. Garrett	-0.6%
Somerset	2,677	2,725	1.8%	20. Prince George's	-202	20. Harford	-0.9%
Talbot	4,273	4,277	0.1%	21. Cecil	-229	21. Cecil	-1.5%
Washington	21,725	21,888	0.8%	22. Calvert	-251	22. Calvert	-1.6%
Wicomico	13,911	13,888	-0.2%	23. Harford	-341	23. Kent	-1.6%
Worcester	6,241	6,243	0.0%	24. Carroll	-468	24. Carroll	-1.7%
Total	823,452	827,931	0.5%	Statewide	4,479	Statewide	0.5%

Students Approved for Free and Reduced-price Meals Fiscal 2013 and 2014

County	Fiscal 2013	Fiscal 2014	Percent Difference	FRPM Count as Percent of Total Enrollment	Change in FRPM Count		
Allegany	4,436	4,510	1.7%	1. Baltimore City	84.5%	1. Charles	7.6%
Anne Arundel	21,195	22,167	4.6%	2. Somerset	66.8%	2. Frederick	6.5%
Baltimore City	66,683	67,008	0.5%	3. Dorchester	61.4%	3. Somerset	5.8%
Baltimore	44,887	46,796	4.3%	4. Prince George's	58.7%	4. St. Mary's	5.4%
Calvert	3,587	3,498	-2.5%	5. Wicomico	57.8%	5. Montgomery	4.7%
Caroline	2,858	2,961	3.6%	6. Caroline	56.7%	6. Anne Arundel	4.6%
Carroll	4,409	4,562	3.5%	7. Allegany	53.6%	7. Howard	4.3%
Cecil	6,156	6,016	-2.3%	8. Kent	49.9%	8. Baltimore	4.3%
Charles	7,350	7,911	7.6%	9. Garrett	47.2%	9. Prince George's	3.8%
Dorchester	2,648	2,732	3.2%	10. Washington	47.2%	10. Caroline	3.6%
Frederick	8,800	9,375	6.5%	11. Baltimore	45.4%	11. Carroll	3.5%
Garrett	1,811	1,850	2.2%	12. Worcester	43.7%	12. Dorchester	3.2%
Harford	10,018	10,296	2.8%	13. Cecil	40.1%	13. Harford	2.8%
Howard	8,696	9,069	4.3%	14. Talbot	38.2%	14. Garrett	2.2%
Kent	1,043	1,002	-3.9%	15. Montgomery	31.7%	15. Worcester	1.8%
Montgomery	43,919	45,984	4.7%	16. Charles	30.8%	16. Washington	1.7%
Prince George's	66,677	69,190	3.8%	17. St. Mary's	30.4%	17. Allegany	1.7%
Queen Anne's	1,837	1,866	1.6%	18. Anne Arundel	29.4%	18. Queen Anne's	1.6%
St. Mary's	4,811	5,073	5.4%	19. Harford	27.8%	19. Talbot	1.2%
Somerset	1,720	1,819	5.8%	20. Queen Anne's	24.9%	20. Wicomico	0.5%
Talbot	1,616	1,635	1.2%	21. Frederick	23.8%	21. Baltimore City	0.5%
Washington	10,161	10,332	1.7%	22. Calvert	22.0%	22. Cecil	-2.3%
Wicomico	7,980	8,022	0.5%	23. Howard	17.8%	23. Calvert	-2.5%
Worcester	2,680	2,728	1.8%	24. Carroll	17.3%	24. Kent	-3.9%
Total	335,978	346,402	3.1%	Statewide	41.8%	Statewide	3.1%

Students Identified as Limited English Proficient Fiscal 2013 and 2014

County	Fiscal 2013	Fiscal 2014	Percent Difference	LEP Students as Percent of Total Enrollment	Change in LEP Students		
Allegany	18	24	33.3%	1. Montgomery	14.7%	1. Garrett	100.0%
Anne Arundel	3,024	3,209	6.1%	2. Prince George's	14.1%	2. Dorchester	45.6%
Baltimore City	2,499	3,043	21.8%	3. Talbot	5.7%	3. Allegany	33.3%
Baltimore	3,627	4,092	12.8%	4. Caroline	4.6%	4. Somerset	30.0%
Calvert	138	157	13.8%	5. Anne Arundel	4.3%	5. Baltimore City	21.8%
Caroline	220	241	9.5%	6. Howard	4.2%	6. Talbot	20.2%
Carroll	172	205	19.2%	7. Frederick	4.1%	7. St. Mary's	19.9%
Cecil	154	148	-3.9%	8. Baltimore	4.0%	8. Carroll	19.2%
Charles	193	220	14.0%	9. Wicomico	3.9%	9. Charles	14.0%
Dorchester	68	99	45.6%	10. Baltimore City	3.8%	10. Calvert	13.8%
Frederick	1,593	1,629	2.3%	11. Kent	3.7%	11. Queen Anne's	13.2%
Garrett	1	2	100.0%	12. Somerset	3.3%	12. Baltimore	12.8%
Harford	393	400	1.8%	13. Worcester	2.4%	13. Wicomico	12.5%
Howard	2,223	2,159	-2.9%	14. Dorchester	2.2%	14. Prince George's	10.0%
Kent	77	75	-2.6%	15. Queen Anne's	1.9%	15. Caroline	9.5%
Montgomery	20,581	21,367	3.8%	16. Washington	1.6%	16. Worcester	9.4%
Prince George's	15,099	16,604	10.0%	17. Harford	1.1%	17. Anne Arundel	6.1%
Queen Anne's	129	146	13.2%	18. Calvert	1.0%	18. Montgomery	3.8%
St. Mary's	136	163	19.9%	19. Cecil	1.0%	19. Frederick	2.3%
Somerset	70	91	30.0%	20. St. Mary's	1.0%	20. Harford	1.8%
Talbot	203	244	20.2%	21. Charles	0.9%	21. Washington	-0.6%
Washington	357	355	-0.6%	22. Carroll	0.8%	22. Kent	-2.6%
Wicomico	487	548	12.5%	23. Allegany	0.3%	23. Howard	-2.9%
Worcester	138	151	9.4%	24. Garrett	0.1%	24. Cecil	-3.9%
Total	51,600	55,372	7.3%	Statewide	6.7%	Statewide	7.3%

LEP = Limited English Proficient

Students Receiving Special Education Services Fiscal 2013 and 2014

County	Fiscal 2013	Fiscal 2014	Percent Difference	Special Education Students as Percent of Total Enrollment		Change in Special Education Students	
Allegany	1,344	1,284	-4.5%	1. Baltimore City	18.0%	1. Worcester	7.1%
Anne Arundel	7,945	7,937	-0.1%	2. Somerset	16.2%	2. Cecil	4.9%
Baltimore City	14,232	14,275	0.3%	3. Allegany	15.3%	3. Queen Anne's	1.9%
Baltimore	13,573	13,726	1.1%	4. Cecil	14.1%	4. Dorchester	1.8%
Calvert	1,558	1,509	-3.1%	5. Harford	14.0%	5. Charles	1.7%
Caroline	589	583	-1.0%	6. Queen Anne's	13.4%	6. Baltimore	1.1%
Carroll	3,251	3,163	-2.7%	7. Worcester	13.4%	7. Prince George's	0.6%
Cecil	2,011	2,110	4.9%	8. Baltimore	13.3%	8. Wicomico	0.5%
Charles	2,482	2,524	1.7%	9. Wicomico	12.7%	9. Somerset	0.5%
Dorchester	433	441	1.8%	10. Kent	12.3%	10. Baltimore City	0.3%
Frederick	4,357	4,287	-1.6%	11. Prince George's	12.2%	11. Anne Arundel	-0.1%
Garrett	481	432	-10.2%	12. Montgomery	12.0%	12. Montgomery	-0.1%
Harford	5,292	5,210	-1.5%	13. Carroll	12.0%	13. Talbot	-0.3%
Howard	4,638	4,602	-0.8%	14. Caroline	11.2%	14. Howard	-0.8%
Kent	273	247	-9.5%	15. Garrett	11.0%	15. Caroline	-1.0%
Montgomery	17,445	17,419	-0.1%	16. Frederick	10.9%	16. Harford	-1.5%
Prince George's	14,327	14,409	0.6%	17. Anne Arundel	10.5%	17. Frederick	-1.6%
Queen Anne's	987	1,006	1.9%	18. St. Mary's	10.4%	18. Washington	-2.3%
St. Mary's	1,827	1,740	-4.8%	19. Washington	10.0%	19. Carroll	-2.7%
Somerset	439	441	0.5%	20. Dorchester	9.9%	20. Calvert	-3.1%
Talbot	382	381	-0.3%	21. Charles	9.8%	21. Allegany	-4.5%
Washington	2,250	2,199	-2.3%	22. Calvert	9.5%	22. St. Mary's	-4.8%
Wicomico	1,753	1,761	0.5%	23. Howard	9.0%	23. Kent	-9.5%
Worcester	780	835	7.1%	24. Talbot	8.9%	24. Garrett	-10.2%
Total	102,649	102,521	-0.1%	Statewide	12.4%	Statewide	-0.1%

Racial Composition in Maryland Public Schools September 2012

County	White	African American	Hispanic/ Latino	Asian	Native American	Pacific Islander	Two or More Races	<u>Percent Minority</u>
Allegany	90.3%	3.4%	1.3%	0.8%	0.3%	0.0%	4.0%	1. Prince George's 95.5%
Anne Arundel	60.3%	20.3%	10.1%	3.5%	0.3%	0.3%	5.2%	2. Baltimore City 92.1%
Baltimore City	8.0%	84.7%	5.4%	1.0%	0.4%	0.2%	0.4%	3. Charles 67.3%
Baltimore	44.4%	38.6%	6.6%	6.3%	0.4%	0.1%	3.6%	4. Montgomery 67.1%
Calvert	74.2%	14.1%	4.3%	1.5%	0.2%	0.1%	5.5%	5. Baltimore 55.6%
Caroline	68.4%	15.8%	9.3%	0.6%	0.3%	0.1%	5.5%	6. Somerset 55.2%
Carroll	87.7%	3.6%	4.0%	2.2%	0.2%	0.1%	2.2%	7. Howard 53.9%
Cecil	80.4%	8.4%	5.2%	0.9%	0.3%	0.1%	4.7%	8. Wicomico 51.8%
Charles	32.7%	52.3%	5.7%	3.0%	0.5%	0.1%	5.7%	9. Dorchester 49.3%
Dorchester	50.8%	36.9%	5.8%	1.0%	0.2%	0.1%	5.3%	10. Anne Arundel 39.7%
Frederick	66.6%	10.9%	11.9%	4.9%	0.4%	0.2%	5.1%	11. Kent 36.2%
Garrett	96.1%	0.2%	1.1%	0.3%	0.0%	0.0%	2.1%	12. Talbot 33.9%
Harford	67.4%	17.8%	5.7%	3.2%	0.3%	0.2%	5.5%	13. Frederick 33.4%
Howard	46.1%	21.1%	8.7%	17.6%	0.2%	0.1%	6.2%	14. Worcester 33.0%
Kent	63.8%	22.7%	7.5%	0.6%	0.2%	0.0%	5.2%	15. Harford 32.7%
Montgomery	33.0%	21.3%	26.6%	14.3%	0.2%	0.1%	4.6%	16. Caroline 31.6%
Prince George's	4.5%	66.1%	24.2%	2.9%	0.4%	0.2%	1.7%	17. St. Mary's 31.6%
Queen Anne's	83.2%	7.1%	4.7%	1.4%	0.3%	0.1%	3.1%	18. Washington 26.8%
St. Mary's	68.3%	18.6%	5.6%	2.5%	0.4%	0.2%	4.3%	19. Calvert 25.7%
Somerset	44.8%	41.1%	7.4%	1.0%	0.2%	0.1%	5.4%	20. Cecil 19.6%
Talbot	66.1%	16.9%	11.1%	1.9%	0.2%	0.0%	3.8%	21. Queen Anne's 16.7%
Washington	73.4%	12.3%	6.1%	1.8%	0.2%	0.1%	6.3%	22. Carroll 12.3%
Wicomico	48.2%	35.2%	6.9%	3.5%	0.5%	0.0%	5.7%	23. Allegany 9.8%
Worcester	67.1%	20.1%	6.1%	1.9%	0.3%	0.0%	4.6%	24. Garrett 3.7%
Maryland	41.8%	35.1%	12.9%	6.0%	0.3%	0.1%	3.9%	Statewide 58.3%

Note: Native American includes American Indian and Alaskan Native. Pacific Islander includes Native Hawaiian.

Local Government Expenditures by Category Fiscal 2011

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,662,557,035	5.9%	\$1,497,245,273	\$165,311,762	90.1%	9.9%
Public Safety						
Police	1,594,876,639	5.7%	1,377,965,250	216,911,389	86.4%	13.6%
Fire	873,076,298	3.1%	827,905,950	45,170,348	94.8%	5.2%
Corrections	374,673,483	1.3%	374,673,483	-	100.0%	0.0%
Other	297,739,374	1.1%	266,070,275	31,669,099	89.4%	10.6%
Public Works						
Transportation	1,347,564,221	4.8%	1,192,153,256	155,410,965	88.5%	11.5%
Sewer/Solid Waste/Water	2,083,299,275	7.4%	1,793,130,837	290,168,438	86.1%	13.9%
Other	100,268,688	0.4%	9,812,239	90,456,449	9.8%	90.2%
Education						
Public Schools	13,086,316,591	46.4%	13,086,316,591	-	100.0%	0.0%
Community Colleges	1,245,998,070	4.4%	1,245,998,070	-	100.0%	0.0%
Libraries	267,655,991	0.9%	267,655,991	-	100.0%	0.0%
Health/Social Services	976,963,818	3.5%	976,963,818	-	100.0%	0.0%
Parks and Recreation	736,647,134	2.6%	635,650,008	100,997,126	86.3%	13.7%
Community/Economic Development	812,269,647	2.9%	768,501,815	43,767,832	94.6%	5.4%
Miscellaneous	1,079,599,727	3.8%	1,037,197,029	42,402,698	96.1%	3.9%
Debt Service	1,681,795,381	6.0%	1,597,367,774	84,427,607	95.0%	5.0%
Total	\$28,221,301,372	100.0%	\$26,954,607,659	\$1,266,693,713	95.5%	4.5%

Local Government Expenditures
Fiscal 2011
(\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$253.4	\$57.7	\$311.1	81.5%	18.5%
Anne Arundel	2,137.6	76.7	2,214.3	96.5%	3.5%
Baltimore City	3,514.3	0.0	3,514.3	100.0%	0.0%
Baltimore	3,137.7	0.0	3,137.7	100.0%	0.0%
Calvert	414.4	15.5	429.9	96.4%	3.6%
Caroline	126.5	14.5	141.0	89.7%	10.3%
Carroll	666.1	48.8	714.9	93.2%	6.8%
Cecil	377.7	35.4	413.1	91.4%	8.6%
Charles	692.6	13.5	706.1	98.1%	1.9%
Dorchester	130.3	22.5	152.7	85.3%	14.7%
Frederick	972.4	131.4	1,103.8	88.1%	11.9%
Garrett	137.1	6.5	143.6	95.5%	4.5%
Harford	1,032.0	54.2	1,086.2	95.0%	5.0%
Howard	1,609.4	0.0	1,609.4	100.0%	0.0%
Kent	83.3	10.1	93.4	89.2%	10.8%
Montgomery	5,774.6	196.5	5,971.1	96.7%	3.3%
Prince George's	3,988.0	187.3	4,175.3	95.5%	4.5%
Queen Anne's	215.3	8.0	223.2	96.4%	3.6%
St. Mary's	373.6	4.9	378.4	98.7%	1.3%
Somerset	87.8	7.5	95.3	92.2%	7.8%
Talbot	130.0	76.7	206.7	62.9%	37.1%
Washington	519.0	106.7	625.7	82.9%	17.1%
Wicomico	334.7	62.0	396.7	84.4%	15.6%
Worcester	246.9	130.6	377.4	65.4%	34.6%
Statewide	\$26,954.6	\$1,266.7	\$28,221.3	95.5%	4.5%